LUMBEE TRIBE OF NORTH CAROLINA

VETO

CLLO-2016-1006-01

DATE: October 6, 2016
Ammended #3 April 27, 2017

"FISCAL YEAR 2016-2017 LUMBEE TRIBAL BUDGET ORDINANCE"

WHEREAS, The Lumbee Tribe of North Carolina, a recognized Indian Tribe of the State of North Carolina subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and

WHEREAS, Article VII, Section 1-b of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and

WHEREAS, The Tribal Council has the authority to approve, enact and amend the annual fiscal year budget and budget process; and

WHEREAS, The Tribal Council is responsible for oversight and review of all budget components and,

WHEREAS, The Tribal Council has the authority and fiduciary responsibility to ensure compliance with all program funding and allocations.

THEREFORE, Be it enacted by the Council of the Lumbee Tribe of North Carolina the following ordinance to be cited as the " **2016–2017 Lumbee Tribal Budget Ordinance"** subject to all inclusions and provisions:

SECTION 1. NAHASDA REVENUE		A-1(1-19-17)	A-2(2-21-17)	A-3(4-25-17)	A-4
GL CODE	**LINE ITEM**				
4000	Grant Revenue				12,896,264.00
4001	Grant Revenue Carry Over (14-15)		(520,954.03)		2,593,914.99
4001	Grant Revenue Carry Over (15-16)		82,396.12		
4100	Mortgage Payments		150,688.97		892,500.00
4110	Rental (Elderly Sites)		17,423.50		141,600.00
4111	Rental (Other Grants)				89,408.17
4115	37 Stock (NAHASDA SUPPORTED)				628,299.65
4116	37 Stock (Rental)	26,400.00	4,551.42		138,600.00
4116-U	37 Stock (Rental generated unrestricted funds)	(26,400.00)			26,400.00
4117	BGC club fees		6,375.21		20,000.00
4118	Misc (land, vending, rentals)		92,918.56	22,242.80	64,944.00
4119	User Fees (community buildings)				18,500.00
4120	37 Stock (Crime Prevention)				40,000.00
4121	37 Stock Admin				30,000.00
4122	HUD-VASH admin				20,400.00
4123	LIHEAP Admin				42,000.00
4124	Project ACCESS Admin		5,000.00		27,622.45
4125	Vocational Rehab Admin				27,259.23
4126	CSBG Admin				7,700.00
4127	END Admin				7,693.88
4180	Interest Income		540.03		1,000.00
4186	Sales Tax Refund		26,530.62		90,000.00
	TOTAL NAHASDA REVENUE			**$**	**17,804,106.37**

Section 1.1 General Provisions

1.1a All funds not expended, invoiced or contractually obligated by the end of the June 30, 2017 will remain in the line item originally budgeted and be reported to the Finance Committee for budgeting purposes at their scheduled meeting in July 2017. The projected amounts for July, August and September will also be reported separately per line item.

1.1b All funds not expended, invoiced or contractually obligated by the end of the budget year (September 30, 2017) will remain in the line item originally budget and be reported to the Finance Committee for budgeting purposes at their scheduled meeting in November.

Section 2. Appropriations for Rehabilitation

GL CODE	LINE ITEM				
5000	Salaries				
5001	Rehabilitation Manager				63,386.91
5002	Rehabilitation Secretary/File Clerk				32,440.97
5003	Intake Specialist -1				29,120.00
5004	Contractor Compliance Specialist -1				29,592.58
5005	Homeowner Compliance Specialist				29,120.00
5006	Research Compliance Specialist				29,120.00
5007	Compliance Specialist -1				29,700.00
5008	Rehabilitation Coordinator				43,378.40
5009	Contractor Payable Specialist				29,675.32
5010	Inspector 1				43,378.34
5011	Inspector -2				43,378.34
5012	Client Relations Coordinator				32,280.00
5136	Inspector-3	40,000.00			
	Subtotal			**$**	**434,570.86**
6310	Audit-Compliance Only				5,792.08
6600	Office Supplies				8,925.00
6610	Information Technology				2,500.00
6620	Office Furniture				1,700.00
6630	Communications				11,109.00
6635	Utilities				4,500.00
6800	Copier Equipment				3,450.00
6820	Security System				100.00
6900	Printing				1,000.00
6920	Subscription/Membership Dues				300.00
6930	Credit & Criminal Reports				3,000.00
7000	Professional Development Travel		4,000.00		5,000.00
7750	Contractual Services -Site Maintenance. See Provision 2.1b				1,000.00
8000	Emergency Rental Assistance				50,000.00
8001	Rehabilitation	(434,531.78)	(5,000.00)		1,154,932.08
8002	Mobile Home Replacement				1,250,000.00
8003	Non-Emergency				1,070,752.11
8005	HVAC				295,881.75
8410	Miscellaneous				500.00
8900	Vehicle Purchase				25,000.00
8905	Vehicle Operation				20,000.00
	Subtotal			**$**	**3,915,442.02**
	TOTAL Appropriations -Rehabilitation			**$**	**4,350,012.88**

Section 2.1 General Provisions -Rehabilitation

2.1a Audit expense payments will be restricted to the accounting firm of Stauffer & Associates PLLC. This applies to the entirety of this document.

2.1b Subscription/Membership dues to be paid will include; NAIHC, ACET and NCAI and any other of such to become eligible and allowable by the funding source. This applies to the entirety of this document.

2.1c Contractural Services-Site Maintenance will include trash removal and pest control only. This applies to the entirety of this document.

2.1d Emergency Rental Assistance- payments will adhere to the current policy documents of the Tribe.

2.1e Mobile Home Replacement will be accomplished by the purchase of new Mobile Homes or the refurbished repossessed mobile homes originally purchased by the Tribe.

2.1f Indian Preference policy will be srictly adhered to. This applies to the entirety of this document.

2.1g HUD procurement policy shall be strictly ashered to. This applies to the entirety of this document.

2.1h All Salary line item budgeted amounts will be divided into bi-weekly amounts in accordance with payroll procedures currently in place with the Tribe. No funds will be paid in excess of the bi-weekly division of the budgeted amount listed on this document with the exception of the current end of employment procedures. All salary line item amounts are the gross amount for (ONE) year. This applies to the entirety of this document.

SECTION 3. Appropriations - Homeownership/ New Construction

GL CODE	LINE ITEM					
5000	Salaries					
5013	New Construction Manager		11,000.00			61,443.20
5014	Intake Specialist -2					33,737.60
5015	Construction Coordinator -1					43,377.78
5016	Construction Coordinator -2					43,377.78
5017	Contractor Compliance Specialist -2					31,137.60
5018	Housing/Financial Education Manager					55,120.00
5019	Housing Specialist -1					34,504.12
5020	Housing Specialist -2					32,440.97
5021	Cost Analyst					63,384.05
5022	HVAC					40,113.92
5137	Construction Coordinator	40,000.00				
	Subtotal				**$**	**438,637.02**
6060	PSV-Supplement for Rent. See Provision 3.1a		(215,100.00)			240,000.00
6061	PSV-Title VI Loan Repayment					258,312.96
6300	Legal-Direct Tribal Member Services					5,000.00
6310	Audit-Compliance Only					2,000.00
6600	Office Supplies					11,000.00
6610	Information Technology					1,500.00
6615	Software					1,000.00
6620	Office Furniture					1,800.00
6630	Communication					10,520.00
6635	Utilities					6,000.00
6800	Copier Equipment					3,105.00
6820	Security System					100.00
6900	Printing					500.00
6920	Subscription/Membership Dues					300.00
6930	Credit & Criminal Reports					2,000.00
7000	Professional Development Travel		3,000.00			5,000.00
7750	Contractual Services-Site Maintenance					1,000.00
7752	Contractual Services-Professional					2,000.00
8010	Emergency Mortgage					150,000.00
8011	DPM Assistance					700,000.00
8121	Transitional House Dist#10					150,000.00
8030	Construct/Purchase of Homes	(434,531.78)	(295,893.52)	19,242.80		3,342,802.03
8031	Maintenance/Development. See Provision 3.1d	200,000.00	220,000.00			500.00
8068	District 1 Elderly Site GY11					1,522,611.00
TBD	PBGC Tile Floor					35,000.00
8100	Land Purchase					15,000.00
8202	Upkeep District 2					15,000.00
8203	Upkeep District 3					15,000.00
8204	Upkeep District 4					15,000.00
8205	Upkeep District 5					15,000.00
8206	Upkeep District 6,7,8					15,000.00
8209	Upkeep District 9					15,000.00
8211	Upkeep District 11					15,000.00
8214	Upkeep District 14					15,000.00
8410	Miscellaneous					500.00
TBD	Student Housing Bldg/Utilities	(250,000.00)				250,000.00
TBD	Muiti Family Hsg D14	250,000.00				

GL CODE	LINE ITEM			
8900	Vehicle Pu Vehicle Purchase			25,000.00
8905	Vehicle Op Vehicle Operation			25,000.00
	Subtotal		**$**	**6,887,550.99**
	TOTAL Appropriations -Homeownership/ New Construction		**$**	**7,326,188.01**

Section 3.1 General Provisions Homeownership/ New Construction

3.1a PSV-Supplement for rent will only be paid in the event there are no housing vouchers received by the Tribe. If vouchers are received there will be no further payments from this Line Item for units covered by a voucher.

3.1b Emergency Mortgage - payments will adhere to the current policy documents of the Tribe.

3.1c DPM assistance- payments will adhere to the current policy documents of the Tribe.

3.1d Maintenance/Development will include street repairs and infrastructure for existing Tribal owned property only.

3.1e Upkeep Districts (1-21) will include lawn care, janitorial services,utilities at buildings and outside buildings as needed.

Section 4. Appropriations- Elderly Rental

GL CODE	LINE ITEM			
5000	Salaries			
5023	Site Housing Specialist -1			33,738.71
5024	Maintenance I-1			33,529.60
5025	Maintenance I-2			33,529.60
5026	Maintenance I-3			33,529.60
5027	Maintenance I-4 50%			16,764.80
	Subtotal		**$**	**151,092.31**
6310	Audit-Compliance Only			1,243.09
6600	Office Supplies			4,000.00
6610	Information Technology			500.00
6620	Office Furniture			1,000.00
6630	Communications			6,000.00
6635	Utilities See Provision 4.1a			23,000.00
6800	Copier Equipment			2,000.00
6805	Yard Equipment			10,000.00
6820	Security System			1,200.00
6930	Cedit & Criminal Reports			1,000.00
7000	Local Travel	3,000.00		
7750	Contractual Services-Site Maintenance			10,000.00
7770	Modernization . See Provision 4.1b			25,000.00
8410	Miscellaneous			500.00
8905	Vehicle Operations			10,000.00
	Subtotal		**$**	**95,443.09**
	TOTAL Appropriations- Elderly Rental		**$**	**246,535.40**

Section 4.1 General Provisions - Elderly Rental

4.1a Funds will pay only those utility expenses incurred at the sites, Saddletree Estates, Heritage Haven, Lumbee Heritage and Stedman Estates.

4.1b Funds will pay only those expenses required for rehabilitation for the sites stated in 4.1a.

Section 5. Appropriations- Youth Services

GL CODE	LINE ITEM			
5000	Salaries			
5028	Yourh Services Manager			54,800.00
5029	Culture Enrichment Coordinator-1			34,785.30
5030	Culture Enrichment Coordinator-2			29,120.00
5031	Admin Specialist			29,120.00
5032	Unit Coordinator-1			36,400.00
5033	Unit Coordinator-2			36,400.00
5034	Unit Coordinator-3			36,400.00
5035	Unit Coordinator-4			36,400.00
5036	Unit Coordinator- 5	(15,000.00)		36,400.00
5037	Unit Coordinator -6	(15,000.00)		36,400.00
5038	Receptionist			15,600.00
5039	P/T Youth Coordinator-1			13,188.00
5040	P/T Youth Coordinator-2			13,188.00
5041	P/T Youth Coordinator-3			13,188.00
5042	P/T Youth Coordinator-4			13,188.00
5043	P/T Youth Coordinator-5			13,188.00
5044	P/T Youth Coordinator-6			13,188.00
5045	P/T Youth Coordinator-7			13,188.00
5046	P/T Youth Coordinator-8			13,188.00
5047	P/T Youth Coordinator-9			13,188.00
5048	P/T Youth Coordinato-10			13,188.00
5049	P/T Youth Coordinator-11			13,188.00
5050	P/T Youth Coordinator-12			13,188.00
5051	P/T Youth Coordinator-13			13,188.00
5133	P/T Youth Coordinator-14	4,800.00		
5134	P/T Youth Coordinator-15	4,800.00		
5135	P/T Youth Coordinator-16	4,800.00		
5130	P/T Youth Coordinator Mentor-5	5,200.00		
5131	P/T Youth Coordinator Mentor-6	5,200.00		
5132	P/T Youth Coordinator Mentor-7	5,200.00		
5052	P/T Youth Coordinator Mentor-1 (see BGC 5052)			4,297.06
5053	P/T Youth Coordinator Mentor-2 (see BGC 5053)			4,297.06
5054	P/T Youth Coordinator Mentor-3 (see BGC 5054)			4,297.06
5055	P/T Youth Coordinator Mentor-4 (see BGC 5055)			4,297.06
	Subtotal Salaries		**$**	**570,457.54**
6310	Audit-Compliance Only			7,500.00
6600	Supplies/Meetings			10,000.00
6610	Information Technology			5,360.00
6612	Program Supplies			50,000.00
6615	Software			6,000.00
6620	Office Furniture			5,000.00
6630	Communications			18,000.00
6635	Utilities . See Provision 5.1a			50,000.00
6800	Copier Equipment			9,000.00
8000	Building Maintenance See Provision 5.1b			8,000.00
6820	Security System			2,000.00
6900	Printing			1,500.00
6920	Subscription/Membership Dues			5,000.00
6930	Criminal Reports/Credit			1,000.00
7000	Professional Development Travel			18,000.00
7002	Participant Travel			5,000.00
7750	Contractual Services- Site Maintenance			15,000.00
7755	Cultural Services			5,000.00
7765	Pow Wow			40,000.00
8410	Miscellaneous			500.00
8900	Vehicle Purchase			35,000.00
8905	Vehicle Operation			50,000.00
	Subtotal		**$**	**346,860.00**

TOTAL Appropriations- Youth Sevices			**$**	**917,317.54**

Section 5.1 General Provisions - Youth Services

5.1a Only those expenses for Pembroke, Southern Spirit, First Nation and Hawkeye BGC utilities will be paid from this line item.

5.1b Only those expenses for Pembroke, Southern Spirit, First Nation and Hawkeye BGC building maintenance will be paid from this line item.

5.1c In light of the unique issues involved with employment in this department, the interview process will include the Youth Services Manager. There will be no lateral transfers without going through the interview process.

SECTION 6. Appropriations - Veterans

GL CODE	LINE ITEM			
5000	Salaries			
5056	Administrative Specialist			30,075.67
	Subtotal		**$**	**30,075.67**
6310	Audit-Compliance Only			445.54
6600	Office Supplies			5,000.00
6615	Software			800.00
6630	Communications			3,800.00
6635	Utilities			1,700.00
6641	Office Lease Space			18,000.00
6800	Copier Equipment			4,700.00
7000	Professional Development Travel			5,500.00
8410	Miscellaneous			500.00
	Subtotal		**$**	**40,445.54**
	TOTAL Appropriations- Veteran Services		**$**	**70,521.21**

Section 6.1 General Provisions - Veterans

6.1a A report will be submitted to the Finance committee of monthly rent amount upon moving to a new location.

Section 7. Appropriations- Crime Prevention

GL CODE	LINE ITEM			
5000	Salaries			
5057	Security Officer Supervisor			35,000.00
5058	Security Officer - 1	1,000.00		28,000.00
5059	Security Officer - 2	1,000.00		28,000.00
5060	Security Officer - 3			28,000.00
5061	Security Officer - 4			28,000.00
5062	Security Officer - 5			28,000.00
5063	Security Officer - 6			28,000.00
5064	Security Officer - 7			28,000.00
5065	Maintenance- 5			28,000.00
5066	P/T Lifeguard/Concessions- 1			7,000.00
5067	P/T Lifeguard/Concessions- 2			7,000.00
5068	P/T Lifeguard/Concessions- 3			7,000.00
5069	P/T Lifeguard/Concessions- 4			7,000.00
5070	P/T Lifeguard/Concessions- 5			7,000.00
	Subtotal Salaries		**$**	**294,000.00**

6310	Audit- Compliance Only			500.00
6600	Office Supplies	2,500.00		1,000.00
6610	Information Technology			2,000.00
6630	Communications			3,310.00
6635	Utilities	3,050.00		
6800	Copier Equipment			750.00
TBD	Pool - See Provision 7.1a			100,000.00
TBD	Stick Ball Field - See Provision 7.1b	100,000.00		50,000.00
7000	Professional Development Travel			2,500.00
8410	Miscellaneous			500.00
8900	Vehicle-Purchase			100,000.00
8905	Vehicle Operation			10,000.00
	Subtotal		**$**	**270,560.00**
	TOTAL Appropriations - Crime Prevention		**$**	**564,560.00**

Section 7.1. General Provisions - Crime Prevention

7.1a Additional funds contingent upon actual quotes.

7.1b Additional funds contingent upon actual quotes.

Section 8. Appropriations - Information Support

GL CODE	LINE ITEM			
5000	Salaries			
5071	IT Manager			50,000.00
5072	Network Administrator			48,880.00
5073	IT Specialist			50,000.00
5074	Tribal Housing Office Manager			34,059.79
5075	Main Office Receptionist-1			30,275.53
5076	Main Office Receptionist-2			27,996.80
	Subtotal Salaries		**$**	**241,212.12**
6310	Audit-Compliance Only			1,000.00
6600	Supplies/Meetings			1,000.00
6610	Information Technology			2,000.00
6615	Software			5,000.00
6630	Communications			2,000.00
6635	Utilities			3,000.00
6800	Copier Equipment			800.00
6900	Printing			1,000.00
6910	Advertising -See Provision 8.1a			50,000.00
6920	Subscriptions/Membership Dues			600.00
7000	Professional Development Travel	6,630.00		2,000.00
7750	Contractual Services -Site Maintenance			5,000.00
8410	Miscellaneous			500.00
8905	Vehicle Operation			5,000.00
	Subtotal		**$**	**78,900.00**
	TOTAL Appropriations - Information Support Services		**$**	**320,112.12**

Section 8.1 General Provisions - Information Support Services

8.1a Advertising expenses will include (4) billboards to achieve the best positive exposure for the "Housing Program" of the Lumbee Tribe.

Section 9. Appropriations - Human Resources

GL CODE	LINE ITEM			
5000	Salaries			
5077	Human Resource Manager			54,223.04
5078	P/T Administrative Specialist			11,429.60
	Subtotal		**$**	**65,652.64**
6310	Audit- Compliance Only			2,700.00
6600	Supplies/Meetings			2,500.00
6610	Information Technology			1,128.89
6615	Software			1,000.00
6630	Communications			4,000.00
6635	Utilities			2,000.00
6800	Copier Equipment			1,000.00
6820	Security System			100.00
6920	Subcription/Membership Dues			3,000.00
6930	Credit/Criminal Reports			1,000.00
7000	Professional Development Travel			1,000.00
8410	Miscellaneous			500.00
8905	Vehicle Operation			500.00
	Subtotal		**$**	**20,428.89**
	TOTAL Appropriations - Human Resoures		**$**	**86,081.53**

Section 9.1 General Provisions - Human Resources

9.1a The Tribal Council will be noticed upon completion of evaluation of employees.

Section 10. Appropriations - Administration

GL CODE	LINE ITEM			
5000	Salaries			
5079	Tribal Administrator			90,000.00
5080	Director of Governmental Affairs			86,895.74
5081	Housing Director			86,895.74
5082	Housing Director Administrative Assistant			41,582.62
5083	Legal and Compliance Officer			80,000.00
5084	Executive Assistant			35,744.72
5085	Housing Service Coordinator II			45,000.00
	Subtotal Salaries		**$**	**466,118.82**
6310	Audit-Compliance Only			7,076.00
6600	Supplies/Meetings			15,000.00
6610	Information Technology			2,500.00
6615	Software			2,000.00
6620	Office Furniture			500.00
6630	Communications			15,000.00
6635	Utilities			8,500.00
6800	Copier Equipment			9,000.00
6820	Security System			1,200.00
6900	Printing			10,000.00
7000	Professional Development Travel	2,200.28		5,000.00
8410	Miscellaneous			500.00
8905	Vehicle Operation			5,000.00
	Subtotal		**$**	**81,276.00**
	TOTAL Appropriations -Administration		**$**	**547,394.82**

Section 10.1 General Provisions - Administrations

~~10.1a Those positions with a salary above $80,000.00 will not receive longevity or matching 401K funds.~~

10.1~~b~~A Due to the nature and hours required for the Housing Service Coordinator II position , a cell phone will be provided.

Section 11. Appropriations - Planning

5000	Salaries		
5086	Program Manager/Grants Manager		46,800.00
	Subtotal	**$**	**46,800.00**
6310	Audit-Compliance Only		500.00
6600	Supplies/Meetings		1,000.00
6610	Information Technology		500.00
6630	Communications		1,500.00
6635	Utilities		2,500.00
6800	Copier Equipment		600.00
7000	Professional Development Travel		1,000.00
7760	Consultant. See Provision 11.1a		2,000.00
8410	Miscellaneous		500.00
8905	Vehicle Operation		1,000.00
	Subtotal	**$**	**11,100.00**
	TOTAL Appropriations - Planning	**$**	**57,900.00**

Section 11.1 General Provisions - Planning

11.1a Funds will be restricted to the Planning department.

Section 12. Appropriations - Finance

GL CODE	LINE ITEM				
5000	Salaries				
5087	Director of Finance				83,803.92
5088	Bookleeper I				43,182.07
5089	Accounting Tech				42,000.00
5090	Data Entry				34,320.00
5091	Procurement				34,320.00
5092	Payroll/Filing Clerk				30,888.00
5093	Collections Specialist				30,482.30
	Subtotal			**$**	**298,996.29**
6160	Transaction Fees				8,000.00
6310	Audit				3,118.81
6600	Supplies/Meetings				5,300.00
6610	Information Technology				1,000.00
6620	Office Furniture				900.00
6630	Communications				5,000.00
6635	Utilities				4,200.00
6800	Copier Equipment				4,200.00
6820	Security System				60.00
7000	Professional Development Travel		3,000.00		1,000.00
7750	Contractural Services	6,881.00			
7760	Consultant. See Provision 12.1a				5,000.00
8410	Miscellaneous				500.00
8905	Vehicle Operation				500.00
	Subtotal			**$**	**38,778.81**

TOTAL Appropriations - Finance			**$**	**337,775.10**

Section 12.1 General Provisions - Finance

12.1a Funds will be restricted to the Finance department.

12.1b The Director of Finance position will be filled by a CPA within six months from the effective date of this document. Salary to be reevaluated at that time.

Section 13. Appropriations - Asset Management

GL CODE	LINE ITEM			
5000	Salaries			
5094	Asset Manager			55,000.00
5095	Asset Manager Specialist			36,000.00
5096	Community Resource Coordinator			32,157.84
5097	Custodian - 1			25,000.00
5098	Custodian - 2			25,000.00
	Subtotal		**$**	**173,157.84**
6205	Property Insurance (NAHASDA)	66,628.00		224,285.00
6210	Property Tax (PILOT)	9,600.00		138,000.00
6310	Audit-Compliance Only			500.00
6600	Supplies/Meetings			3,600.00
6610	Information Technology			2,500.00
6615	Software			3,000.00
6630	Communications			5,498.00
6635	Utilities			2,917.00
6800	Copier Equipment			2,119.81
6810	Building Maintenance (Turtle Office only)			25,000.00
6820	Security System			500.00
6900	Printing			1,000.00
6920	Subscriptions/Membership Dues			300.00
7000	Professional Development Travel	5,000.00		2,000.00
8120	Rehabilitation on Rental Properties			10,000.00
8121	Transitional Housing - UpKeep			40,000.00
8123	Repossession/Rehab. See Provision 13.1a			100,000.00
8410	Miscellaneous			500.00
8905	Vehicle Operation			6,500.00
	Subtotal		**$**	**568,219.81**
	TOTAL Appropriations - Asset Management		**$**	**741,377.65**

Section 13.1 General Provisions Asset Management

13.1a Funds will be used to repair properties that have been repossessed by the Tribe.

Section 14. Appropriations -37 Stock

GL CODE	LINE ITEM	
5000	Salaries	
5099	37 Stock Housing Manager	55,000.00
5100	Site Housing Specialist -2	33,737.54
5101	Site Housing Specialist -3	33,737.34
5102	Maintenance II	43,377.84
5103	Maintenance I-6	33,529.60
5104	Maintenance I-7	33,529.60
5105	Maintenance I-8	33,529.60

5106	Maintenance I-9				33,529.60
5107	Maintenance I - 4- 50%				16,764.80
	Subtotal Salaries			**$**	**316,735.92**
6000	Administrative Services				30,000.00
6310	Audit-Compliance Only	1,226.52			2,000.00
6600	Supplies/Meetings	2,056.85			1,000.00
6610	Information Technology				1,000.00
6620	Office Furniture	1,000.00			
6630	Communications	2,000.00			6,000.00
6635	Utilities . See Provision 14.1a				30,000.00
6800	Copier Equipment	1,000.00			2,009.10
TBD	Playground Equipment				15,000.00
6805	Yard Equipment				5,000.00
6820	Security System				1,200.00
6930	Credit & Criminal Reports	1,600.00			600.00
7000	Professional Development Travel	9,000.00			2,000.00
7750	Contractual Services-Site Maintenance				38,394.81
7751	Security Services. See Provision 14.1b				40,000.00
7770	Modernization. See Provision 14.1c		-		51,677.27
8410	Miscellaneous		7,244.15		500.00
8900	Vehicle	25,000.00	26,000.00		
8905	Vehicle Operation	9,000.00			15,000.00
				$	**241,381.18**
	Total Appropriations- 37 Stock			**$**	**558,117.10**

Section 14.1. General Provisions- 37 Stock

14.1a Only those utility expenses for the following sites will be paid from this line item; Hawkeye Sands and Red Hill Apartments.

14.1b Only those security expenses for the sites stated in 14.1a will be paid from this line item.

14.1c Only those expenses required for rehabilitation for those sites stated in 14.1a will be paid from this line item.

Section 15. Appropriations- Tribal Council

GL CODE	LINE ITEM		
6600	Supplies/Meetings		7,000.00
6920	Subscription/Membership Dues		10,000.00
7000	Professional Development Travel		175,000.00
	Total Appropriations- Tribal Council	**$**	**192,000.00**

Section 15.1 General Provisions

15.1a Funds to be paid upon the request from the Chair of the Finance committee or a designated committee member.

Section 16. Insurance- NAHASDA Appropriations

GL CODE	LINE ITEM			
	Workman's Compensation	3,167.36	$	90,506.18
	General Liability	22,896.90	$	119,070.00
	Auto		$	81,587.00

Total Approriation- Insurance				**$291,163.18**

Section 16.1. General Provisions- Insurance

16.1a Prior to the termination date of the current policies, bids will be procured to achieve the best possible coverage at the most economical cost.The Declaration page from the previous policy along with full coverage information along with the increased cost will be submitted to the Finance committee as soon as is necessary to prevent a lapse in coverage and allow for the budget amendment process. This requirement applies to the entirety of this document.

Section 17. Appropriations - Fringe Benefits

GL CODE	LINE ITEM				
	Health Insurance		367,488.38		307,156.98
	Life				10,461.96
	Vision				5,633.70
	Dental				32,556.34
	401K	See Provision 17.1a	15,836.80		67,644.13
	Total Appropriations - Fringe Benefits				**$423,453.11**

Section 17.1. General Provision- Fringe Benefits

17.1a Funds will match employee contributions up to five (5) percent.

Section 18. Appropriations -Tax Liabilites

GL CODE	LINE ITEM			
	SS/MEDI	30,881.75		264,583.98
	SUTA			37,612.74
	Total Appropriations- Tax Liabilities			**$302,196.72**

Section 19. Appropriation - Longevity

GL CODE	LINE ITEM			
	Longevity	1,800.00	800.00	**21,400.00**
	TOTAL Appropriations- Longevity			**$21,400.00**

Section 19.1. General Provisions- Longevity

19.1a Employees will qualify for longevity after five years of continuous employment with the Lumbee Tribe, payments will not exceed $600.00.

Section 20. Appropriations- Tribal Administration Building Loan

GL CODE	LINE ITEM			
	Tribal Building Loan		(4,960.51)	380,000.00
	Total Appropriations- Tribal Administration Building Loan			**$ 380,000.00**

Section 20.1. General Provisions- Tribal Administration Building Loan

20.1a The loan on the Tribal Administration building wil be paid in its' entirety upon the effective date of this document . The payoff amount will be reported to the Finance committee at the next scheduled meeting.

Section 21. Appropriations- Legal Services

GL CODE	LINE ITEM					
6300	Legal Services	2,000.00				70,000.00
	Total Appropriations- Legal Services				**$**	**70,000.00**

Section 21.1. General Provisions- Legal Services

21.1a Funds to be used for evictions and foreclosures only, to the extent other legal matters need to be funded from this line item, these items can be brought to the Tribal Council in the form of a budget amendment.

TOTAL NAHASDA APPROPRIATIONS **$ 17,804,106.37**

Section 22. CSBG Revenue

GL CODE	LINE ITEM		
4126	Grant Revenue		257,868.00
4190	CSBG ID Card Income		2,500.00
	Total Revenue	**$**	**260,368.00**

Section 22.1 Appropriations- CSBG

GL CODE	LINE ITEM					
5000	Salaries					
5108	Deparment Manager 6% . (See LIHEAP 5108)					4,000.00
5109	Enrollment Manager					45,760.00
5110	Data Entry Clerk-Geneologist					35,744.72
5111	P/T Transporter					11,440.00
	Subtotal				**$**	**96,944.72**
6000	Administrative Services (Indirect Cost)					7,700.00
6020	General Assistance. See Provision 22.3a	(5,012.00)	(6,508.20)	(2,400.00)		78,839.71
6600	Supplies/Meetings					7,500.00
6615	Software					2,700.00
6630	Communications			2,400.00		500.00
6635	Utilities					1,800.00
6641	Rent					18,878.06
6800	Copier Equipment					3,400.00
6910	Advertising/Media					500.00
6920	Subscriptions/Membership Dues					550.00
7000	Professional Development Travel		6,508.20			1,000.00
7750	Contractual Services					1,000.00
8410	Miscellaneous					1,000.00
	Subtotal				**$**	**125,367.77**

Section 22.2 . Appropriations- Insurance, Fringe, Tax Liabilities, Longevity.

GL CODE	LINE ITEM		
	Insurance, Fringe,Tax Liabilities, Longevity		38,055.51
	Subtotal	$	**38,055.51**
	Total Appropriations- CSBG	$	**260,368.00**

Section 22.3. General Provisions- CSBG

22.3a Funds will be used for services to Elders only.

Section 23. LIHEAP Revenue

GL CODE	LINE ITEM		
4123	**LIHEAP**		1,536,255.00
	Total Revenue	$	**1,536,255.00**

Section 23.1. Appropriatons - LIHEAP

GL CODE	LINE ITEM				
5000	Salaries				
5108	Department Manager (see CSBG 5108)				59,200.00
5112	Compliance Specialist				36,920.00
5113	Program Specialist				30,160.00
5114	Intake Specialist				29,700.00
5115	Intake Specialist				29,700.00
5116	Intake Specialist				29,700.00
5117	Recepionist/Admin Assistant				29,700.00
5118	P/T Intake Specialist				20,820.00
	Subtotal			$	**265,900.00**
6000	Administrative Services				46,000.00
6050	Heating Assistance Program-Direct Payments.	(17,509.39)			706,358.62
6051	CIP Assistance LIHEAP		(5,500.00)		295,846.84
6054	2% Home Enery Need Asst.				4,000.00
6300	Legal Services. See Provision 23.3a				2,000.00
6310	Audit				3,232.04
6600	Supplies/Meetings				15,000.00
6610	Information Technology				2,000.00
6630	Communications				8,000.00
6635	Utilities				4,100.00
6641	Rent				25,426.11
6900	Printing				11,000.00
6910	Advertising/Media				2,500.00
7000	Professional Development Travel		5,500.00		15,000.00
7750	Contractual Services -Site Maintenance				1,000.00
7752	Contractual Services- Professional. See Provision 23.3b				10,000.00
8410	Miscellaneous				500.00
	Subtotal			$	**1,151,963.61**

Section 23.2. Appropriations- Insurance, Tax Liabilities, Fringe, Longevity.

23.2.a	Insurance, Tax Liabilities, Fringe, Longevity		**118,391.39**
	Subtotal	$	**118,391.39**
	Total Appropriations- LIHEAP	$	**1,536,255.00**

Section 23.3 General Provisions-LIHEAP

23.3a	Funds to be used for LIHEAP only
23.3b	Funds to be used for LIHEAP only

Section 24. Vocational Rehabilitation Revenue

GL CODE	LINE ITEM			
4125	Vocatonal Rehabilitation			489,382.00
	Total Revenue		**$**	**489,382.00**

Section 24.1 Appropriations- Vocational Rehabilitation

GL CODE	LINE ITEM			
5000	Salaries			
5119	Director			57,000.00
5120	Counselor			43,000.00
5121	Counselor			40,000.00
5122	Administrative Assistant			30,500.00
5123	PT Rehab Tech			13,000.00
5124	PT Rehab Tech			6,000.00
	Subtotal		**$**	**189,500.00**
6000	Administrative Services	9,717.00		27,012.00
6072	Services to Consumers	(9,717.00)		144,717.81
6600	Supplies/Meetings			6,000.00
6615	Software			1,350.00
6630	Communications			4,000.00
6641	Rent			20,400.00
6800	Copier Equipment			2,800.00
7000	Professional Development Travel			13,700.00
7750	Contractual Services. See Provision 24.3a			9,000.00
	Subtotal		**$**	**228,979.81**

Section 24.2 Appropriations - Insurance, Tax Liabilities. Fringe, Longevity.

GL CODE	LINE ITEM		
	Insurance, Tax Liabilities, Fringe, Longevity		70,902.19
	Subtotal	**$**	**70,902.19**
	Total Appropriations	**$**	**489,382.00**

Section 24.3 General Provisions - Vocational Rehabilitation

24.3a	Funds to be used for Vocational Rehabilitation only.

Section 25. END Year 3 Revenue

GL CODE	LINE ITEM		
4127	END		311,984.03
	Total Revenue	**$**	**311,984.03**

Section 25.1 Appropriations -END YR 3

GL CODE	LINE ITEM			
5000	Salaries			
5125	Program Manager			51,376.00
5126	Community Outreach Specialist- 1			34,611.20
5127	Community Outreach Specialist -2			34,611.20
5128	Administrative Assistant			31,907.20
	Subtotal		**$**	**152,505.60**
6000	Administrative Services (Indirect Cost)			7,693.80
6075	Other Costs. See Provision 25.3a			53,815.46
6600	Supplies/Meetings			3,450.00
7000	Professional Development Travel			18,526.00
7752	Contractual Services-Professional. See Provision 25.3b			8,200.00
	Subtotal		**$**	**91,685.26**

Section 25.2 Appropriations - Insurance, Tax Liabilities, Fringe, Longevity.

GL CODE	LINE ITEM			
	Insurance, Tax Liabilities, Fringe, Longevity			67,793.17
	Subtotal		**$**	**67,793.17**
	Total Appropriations		**$**	**311,984.03**

Section 25.3 General Provisios-END

25.3a Funds to be used for direct services only.

25.3b Funds to be used for the END program only.

Section 26. Project Acess Year 2 Revenue

GL CODE	LINE ITEM			
4124	Project Access	(47,862.28)		600,311.28
	Total Revenue		$	600,311.28

Section 26.1 Appropriations-Project Access

GL CODE	LINE ITEM			
5000	Salaries			
5129	Program Coordinator			23,400.00
	Subtotal		**$**	**23,400.00**
6000	Administrative Services (Indirect Cost)			27,622.45
6010	Sub-Recipient	(21,762.62)		493,445.73
6600	Supplies/Meeting			3,000.00
6641	Rent			6,000.00
6910	Advertising/Media. See Provision 26.3a	(7,500.00)		7,500.00
7000	Professional Development Travel	(455.00)		4,455.00
7752	Contractual Services- Professional. See Provision 26.:	(22,000.00)		30,000.00
8410	Miscellaneous			525.00
	Subtotal		**$**	**572,548.18**

Section 26.2 Appropriations- Insurance, Tax Liabilities, Fringe, Longevity.

GL CODE	LINE ITEM			
	Insurance, Tax Liabilities, Fringe, Longevity	3,855.34		4,363.10

	Subtotal	$	**4,363.10**
	Total Appropriations	$	**600,311.28**

Section 26.3 General Provisions-Project Access

- 26.3a Upon reciept of further detail on the purpose of this line item, the Tribal Council may reconsider this matter in the form of a budget amendment.
- 26.3b Funds to be used for Project Access only.
- 26.3c The Finance Committee will receive a detailed report of expenditures for this grant at its April 2017 meeting. Report to include the effect of grant on the Subrecipients.

Section 27. BGC Revenue

GL CODE	LINE ITEM		
4128	BGC		140,000.00
	Tentative Grants		52,967.92
4117	BGC-Fees		16,500.00
	Total Revenue	$	**209,467.92**

Section 27.1. Appropriations- BGC

GL CODE	LINE ITEM		
5051	Youth Coordinator/Mentor		17,246.17
5052	Youth Coordinator/Mentor		17,246.17
5053	Youth Coordinator/Mentor		17,246.17
5054	Youth Coordinator/Mentor		17,246.17
5130	P/T Mentor II		14,560.00
5131	P/T Mentor II		14,560.00
5132	P/T Mentor II		14,560.00
5133	P/T Youth Coordinator		7,143.50
5134	P/T Youth Coordinator		7,143.50
5135	P/T Youth Coordinator		7,143.50
	Subtotal	$	**134,095.18**
6612	Program Supplies		35,000.00
6641	Rent		18,704.00
8905	Vehicle Operations		8,728.65
	Subtotal	$	**62,432.65**

Section 2 Section 27.2 Tax Liabilities

GL CODE	LINE ITEM		
	Tax Liabilities		12,940.18
	Subtotal	$	**12,940.18**
	Total Appropriations	$	**209,468.01**

Section 28. HUD-VASH Revenue

GL CODE	LINE ITEM		
4122	HUD-VASH		185,604.00
	Total Revenue	$	**185,604.00**

Section 28.1. Appropriations-HUD-VASH

GL CODE	LINE ITEM			
6000	**Administrative Services (Indirect Cost)**			20,400.00
6072	**Services to Consumers**			165,204.00
	Total Appropriations- HUD-VASH		$	**185,604.00**

Section 29. Cultural Center Revenue (Deferred Developer's Fee)

GL CODE	LINE ITEM			
4185	**Arrowpoint Deferred Develop's Fee**			34,488.60
	Total Revenue		$	**34,488.60**

Section 29.1.Appropriations- Cultural Center

GL CODE	LINE ITEM			
	LOAN-Cultural Center			**34,488.60**
	Total Appropriations- Cultural Center		$	**34,488.60**

Section 30. Community Events Revenue

GL CODE	LINE ITEM			
4183	POW WOW (advertisements/donations)			121,000.00
4184	Senior Ms Lumbee			10,000.00
4185	Hurricane Relief	83,905.04		
	Total Revenue		$	**131,000.00**

Section 30.1 Appropriations- Community Events

GL CODE	LINE ITEMS			
7000	**Professional Development Travel-See Provision 30.2a**		$	**5,000.00**
7755	**Cultural Services**			5,000.00
7765	**Pow Wow. See Provision 30.2a**			121,000.00
6600	**Hurricane Relief**	83,905.04		
	Total Appropriations-Community Events		$	**126,000.00**

Section 30.2 General Provisions

30.2a Funds to be used for Senior Ms. Lumbee travel only.

30.2b A report will be presented to the Finance Committee showing all Income and expenses at the meeting to be held in January, April, July and October.

Section 31 Tribal Council (Unrestricted) Revenue

GL CODE	LINE ITEM			
4116-U	37 Stock (Rental generated unrestricted funds)	(26,400.00)		26,400.00
4187-U	PSV (Developer.s Fee)			297,702.78
4188-U	First Bank Credit Card			15,000.00
4189	A T & T Backpack Donations			2,000.00
4190	Youth Education Services Donation			25,000.00
4191	Pow Wow Net Income		(14,364.28)	42,000.00
TBD	Campbell Soup	15,000.00		-

	Total Revenue			$	**408,102.78**

Section 31.1 Appropriations- Tribal Council

GL CODE	LINE ITEM				
6020	General Assistance- See Provision 31.2a			$	34,000.00
7008	Unrestricted Travel. See Provision 31.2b				79,200.00
8906	Educational Scholarships. See Provision 31.2c		(27,000.00)		40,000.00
7765	Pow Wow . See Provision 31.2d		30,500.00		16,000.00
8907	Student Conference. See Provison 31.2e				15,000.00
TBD	Economic Committee. See Provision 31.2f		(3,500.00)		3,500.00
8908	Board of Elections. See Provision 31.2g				40,000.00
8910-U	Contingency. See Provision 31.2h	(26,400.00)	(14,364.28)	$	168,402.78
8911	Backpack Program			$	2,000.00
TBD	Veterans Travel-Accreditation			$	10,000.00
TBD	Community Garden	15,000.00			
	Total Appropriations- Tribal Council			**$**	**408,102.78**

Section 31.2 General Provisions-Tribal Council

312a Funds to be divided among remaining districts not receiving allocation for a Pow Wow.

31.2b Funds to be used for Council and Chairman travel expenditures at a rate of $75.00 per meeting not to exceed $300.00 per month.

31.2c The Education committee will create a policy for the distribution of scholarships in the amount of five hundred dollars each. The policy will be presented to the Full Council for approval.

31.2d Funds will be dispursed equally to support Pow Wows in the areas of Hoke county, Cumberland county, Scotland county and Saddletree community. Funds must be invoiced prior to distribution.

31.2e The Education committee will create a policy for the distribution of these funds. A budget will be submitted to the Finance committee prior to expenditure.

31.2f Funds to be used to repay monies received from the Economic committee ,

31.2g Funds will be paid upon request from the Chair of the Board of Elections. The Board will provide reports in January, April, July and October to the Finance committee showing income and expenses.

31.2h Funds will be paid upon request from the Chair of the Finance Committee or a designated member of the Finance Committee.

Section 32 . Enterprise Community Partners Grant Revenue

GL CODE	LINE ITEM	
TBD	Enterprise Community Partners Grant	50,000.00
	TOTAL REVENUE	

Section 32.1 Appropriations -Enterprise Community Partners Grant

GL CODE	LINE ITEM	
7750	**Contractural Services**	50,000.00
	Total Appropriations- Enterprise Community Partners Grant	

SECTION 33. ESFRLP-DR REVENUE

SECTION 33. ESFRLP-DR REVENUE		150,000.00
	Esential Single-Family Rehabilitation Loan Pool Disaster Recovery	
	TOTAL REVENUE	**150,000.00**

SECTION 33.1 Appropriations- ESFRLP-DR

GL CODE	LINE ITEM	
TBD	**Outreach and Advertising**	4,500.00
TBD	**Environmental Review Preparation**	1,500.00
TBD	**Asbestos Testing/Clearance**	9,000.00
TBD	**Radon Testing**	1,500.00

TBD	**LBP Inspection/Risk Assessment**	9,000.00
TBD	**LBP Clearance**	6,000.00
TBD	**Legal Fees**	7,500.00
TBD	**Pre-Rehab Inspection/Scope of Work**	13,500.00
TBD	**Work Write Ups**	22,500.00
TBD	**Cost Estimate**	6,000.00
TBD	**Project & Construction Management**	60,000.00
TBD	**Flood Insurance**	7,500.00
TBD	**Post-Rehab Value Certification**	1,500.00
	Total Appropriations-ESFRLP-DR	**150,000.00**

SECTION 34. Sacred Hoop of Native Health & Wellbeing- Revenue		16,000.00
	TOTAL REVENUE	16,000.00
SECTION 34.1 Appropriations-Sacred Hoop		
GL CODE	**LINE ITEM**	
	Personnel	-
5137	**Facilitator**	1,500.00
5138	**Research Administrator**	1,500.00
5139	**Grant Administrator**	1,500.00
	Supplies	2,419.50
	Other Cost-See Below	
	Drum Group	1,500.00
	Tribal Bldg Use	1,500.00
	Participant Stipend	2,000.00
	Advertising/Promotion	3,000.00
7000	**Travel/ Professional Development**	
	Consultand Workshop	142.00
	Per Diem	155.25
	Local	243.00
	Total Appropriations- Sacred Hoop. See General Provisions 34.2a	16,000.00

SECTION 34.2 General Provisions-Sacred Hoop

34.2a As the funds budgeted will be received in increments of $8000.00 in 2017 and the same for 2018 the expenditures will match that procedure.

Section 34 Implementation

This budget and all the provisions included herein shall be adhered to strictly. Should the Executors of this document refuse to implement any portion herein, It must be shown to violate Tribal, State or Federal law.

Section 35 Liability for False Reports to the Tribal Council as the "budgeting body".

If the Chairman or his designee is found to have made any false report with regards to income of the Lumbee Tribe of North Carolina to the Tribal Council or any committee thereof, to defraud the Tribe or any such person, such findings shall be referred to the Tribal Council who will bring forward a complaint to the Supreme Court in accordance with the constitution of the Lumbee Tribe.

Section 36 Saving Clause

In the event that any phrase, provision, part, paragraph, subsection, or section of this ordinance is found by the court of competent jurisdiction to violate the Constitution, laws, or ordinances of the Lumbee Tribe of North Carolina, such phrase, provision, part, paragraph, subsection or section shall be considered to stand alone and the entirety of the balance of the ordinance to remain in full and binding force and effect.

Certification

THIS " 2016-2017 LUMBEE TRIBAL BUDGET ORDINANCE" CLLO-2016-1006-01, **AMENDED** AT A MEETING OF THE TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 15 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 27TH DAY OF APRIL , 2017 BY A VOTE OF 15 YES, 0 NO, AND 0 ABSTENTION(S).

Bobby Oxendine 5-9-17

ATTEST : BOBBY OXENDINE DATE
Speaker, Tribal Council of the Lumbee Tribe of North Carolina

Jan Lowery 5-10-17

ATTEST : JAN LOWERY DATE
Secretary, Tribal Council of the Lumbee Tribe of North Carolina

VETO

ATTEST: HARVEY GODWIN JR. DATE
Chairman, Lumbee Tribe of North Carolina

LUMBEE TRIBE TRIBAL POSTING CLERK OF NORTH CAROLINA

THIS "CLLO-2016-1006-01" FISCAL YEAR OCTOBER 1,2016-SEPTEMBER 30, 2017 LUMBEE TRIBAL BUDGET ORDINANCE" duly posted on this the 10th day of May 2017

Belinda Brewer 5/10/17

ATTEST: Belinda Brewer DATE
Tribal Clerk Designee, Lumbee Tribe of North Carolina

LUMBEE TRIBE · OF NORTH CAROLINA ·

Lumbee Tribe of North Carolina

The Desk of the Tribal Clerk

Record of Posting

Tribal Ordinance: CLLO-2016-1006-01 "FISCAL YEAR OCTOBER 1, 2016-SEPTEMBER 30, 2017 LUMBEE TRIBAL BUDGET ORDINANCE" Amended #3

Posted Date: 5/10/17

Presented to Tribal Chairman for Review: 5/10/17 via email @6:02

Signature or Veto date: Harvey Godwin 5-23-2017

Reason for Veto: See attachment. VETO

Other: ______

______
Harvey Godwin, Jr.
Tribal Chairman of the Lumbee Tribe of North Carolina

Date: ______

Belinda Brewer (signature)
Belinda Brewer
Tribal Clerk Designee of the Lumbee Tribe of North Carolina

Date: 5-23-17

Pursuant to the power invested in me by Article VIII, Section 1(c) of the Lumbee Tribal Constitution, I hereby veto Amendment #3 to Tribal Ordinance CLLO-2016-1006-01, "Fiscal Year 2016-2017 Lumbee Tribal Budget Ordinance."

This budget amendment as posted includes provisions in the budget that were not included in the Original budget ordinance. The Tribal Administration has not offered the provisions to the budget in question as proposed budget amendments nor has the Full Tribal Council voted them on as additions to the budget.

The provisions in question are in violation of Federal and State law, for this and the aforementioned reasons I am vetoing this ordinance.

ROLL CALL VOTE RESULTS

CLLO-2016-1006-01 "FISCAL YEAR OCTOBER 1, 2016-SEPTEMBER 30, 2017 LUMBEE TRIBAL BUDGET ORDINANCE"

AMENDED APRIL 27, 2017

_15_ YES, __0__NO, __0__ ABSTENSION(S)

District 1:	LaKishia Sweat	YES
District 2:	Terry Hunt	YES
	Janie McFarland	YES
District 3:	Alton Locklear	YES
	Lesaundri Hunt	YES
District 4:	Jonathan Locklear	ABSENT
District 5:	Bobby Oxendine	YES
	Jarrod Lowery	ABSENT
District 6:	Larry Chavis	YES
	Douglas Locklear	ABSENT
District 7:	Reginald Oxendine	YES
	Jan Lowery	YES
	Bill Brewington	ABSENT
District 8:	Corbin Eddings	YES
District 9:	Anita Hammonds Blanks	YES
District 10:	Janet Locklear	YES
District 11:	Frank Cooper	ABSENT
District 12:	Annie Taylor	YES
	Shelley Strickland	ABSENT
District 13:	Ricky Burnett	YES
District 14:	Barbara Lowery	YES