

LUMBEE TRIBE OF NORTH CAROLINA

CLLO-2022-1020-02

Date: October 20, 2022

"FISCAL YEAR OCTOBER 1, 2022 - SEPTEMBER 30, 2023 LUMBEE TRIBAL BUDGET ORDINANCE"

WHEREAS, The Lumbee Tribe of North Carolina, a recognized Indian Tribe of the State of North Carolina subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and,

WHEREAS, Article VII Section 1-b of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and,

WHEREAS, The Tribal Council has the authority to approve, enact and amend the annual fiscal year budget and budget process; and,


WHEREAS, The Tribal Council is responsible for oversight and review of all budget components; and,

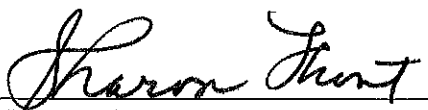
WHEREAS, The Tribal Council has authority and fiduciary responsibility to ensure compliance with program funding and allocations; and,

THEREFORE, Be it enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance cited as the **"Fiscal Year October 1, 2022 - September 30, 2023 Lumbee Tribal Budget Ordinance"** subject to all inclusions and provisions.

CERTIFICATION

THIS CLLO-2022-1020-02 "FISCAL YEAR OCTOBER 1, 2022 - SEPTEMBER 30, 2023 LUMBEE TRIBAL BUDGET ORDINANCE", AMENDED AT A MEETING OF THE TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 20 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 20th DAY OF OCTOBER 2022 BY A VOTE OF 19 YES 0 NO, AND 0 ABSTENTION(S). *Rec L*



ATTEST: RICKY BURNETT
Speaker, Tribal Council of the Lumbee of North Carolina
10-20-22
DATE

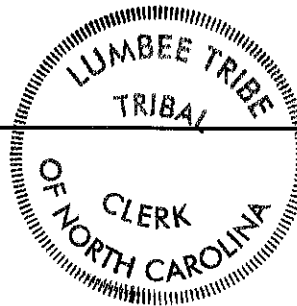

ATTEST: SHARON HUNT
Secretary, Tribal Council of the Lumbee Tribe of North Carolina
10/20/22
DATE


ATTEST: JOHN J. LOWERY
Chairman, Lumbee Tribe of North Carolina
10/20/22
DATE

POSTING

THIS CLLO-2022-1020-02 "Fiscal Year October 1, 2022 - September 30, 2023 LUMBEE TRIBAL BUDGET ORDINANCE", duly posted on the 20 day of October 2022.


ATTEST: BELINDA BREWER
Tribal Clerk Designee, Lumbee Tribe of North Carolina



10/20/22
DATE

ROLL CALL VOTE RESULTS TO ADOPT

**CLLO-2022-1020-02 “FISCAL YEAR OCTOBER 1, 2022 – SEPTEMBER 30, 2023
LUMBEE TRIBAL BUDGET ORDINANCE”**

19 FOR, 0 AGAINST, 0 ABSTENTION(S) 1 RECUSE

District 1:	Billy Oxendine	YES
District 2:	Sharon Hunt	YES
	Gerald Goolsby	YES
District 3:	Harold Smith	YES
	Pam Hunt	YES
District 4:	Jody Bullard	YES
District 5:	Wendy Moore	YES
	Carrington Locklear	YES
District 6:	Larry Chavis	RECUSE
	Richard Jones	YES
District 7:	Nanci Locklear	YES
	Yvonne Dial	YES
	Rudy Locklear	YES
District 8:	Corbin Eddings	YES
District 9:	Dewey J McNeill	YES
District 10:	Bobby Emanuel	YES
District 11:	Chocajuana Oxendine	YES
District 12:	Shelley Strickland	YES
	Annie Taylor	ABSENT
District 13:	Ricky Burnett	YES
District 14:	Homer Fields	YES



Lumbee Tribe of North Carolina
The Desk of the Tribal Clerk

Record of Posting

Tribal Ordinance: CLLO-2022-1020-02 "FISCAL YEAR OCTOBER 1, 2022 – SEPTEMBER 30, 2023 LUMBEE TRIBAL BUDGET ORDINANCE"


Posted Date: 10/20/2022

Presented to Tribal Chairman for Review: 10/20/22 HAND DELIVERED


Signature or Veto date: _____

Reason for Veto: _____

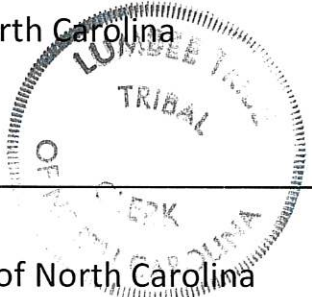
Other: _____

 10/21/22
John L. Lowery Date

Tribal Chairman of the Lumbee Tribe of North Carolina

 10/21/22
Belinda Brewer Date

Tribal Clerk Designee of the Lumbee Tribe of North Carolina



Lumbee Tribe of North Carolina
Tribal Budget
FY 2023-2023

GL	Line Item	Rehabilitation (10)	New Construction (11)	Youth Services (13)	Veterans Services (18)	Communications Services (17)	Human Resource (18)	Admin (19)	Finance (21)	Tribal Council (22)	Asset Management (31)	Housing Stock (32)	Prevention (46)	Crime (48)	Maintenance (65)	Pool (68)	Housing Services (68)	NAFAS/DA Totals
1	4000 Grant Revenue	3,805,557.79	4,851,917.87	1,898,172.00	97,339.35	694,925.54	275,143.53	278,020.85	510,224.08	0.00	1,420,000.00	722,453.03	835,042.02	2,059,677.52	48,048.93	1,899,093.95	18,404,043.00	
2	4100 Mortgage	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	4110 Household (property/maint)	0.00	0.00	0.00	0.00	0.00	0.00	253,769.64	120,782.00	0.00	44,938.50	0.00	0.00	0.00	0.00	0.00	195,000.00	
4	4115 Household Stock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	4120 House	0.00	0.00	103,726.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	4130 House Insurance	0.00	0.00	0.00	0.00	0.00	0.00	23,205.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	4180 Sales Tax Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	4186 Sales Tax Refund	0.00	0.00	0.00	0.00	0.00	0.00	147,175.07	87,175.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	4400 Industrial Cost Pool	0.00	0.00	0.00	0.00	0.00	0.00	83,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	4500 Program Income	0.00	3,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	BUDGETED REVENUE	3,805,557.79	8,541,917.87	1,797,872.00	97,339.35	694,925.54	422,324.50	478,641.82	1,011,500.97	0.00	1,420,000.00	722,453.03	835,042.02	2,329,228.92	48,048.93	1,899,093.95	18,404,043.00	
12	6000 Salaries	605,924.85	627,072.43	948,604.47	40,751.60	330,273.49	151,334.97	718,635.45	510,124.88	0.00	285,274.38	138,555.81	470,264.51	540,578.64	101,657.85	513,175.98	6,657,275.69	
14	6100 Phone	223,502.61	223,502.61	372,532.53	15,183.75	136,903.54	67,316.63	223,006.00	159,264.18	0.00	109,444.82	53,837.33	169,837.41	386,912.28	10,633.41	181,160.22	2,465,461.88	
16	6200 Administrative Service/CP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257,118.00	
18	6301 Loan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757,265.00	
17	6161 Transportation Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
18	6163 Interest Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
19	6200 Insurance (liability, auto)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	
20	6210 Fuel/OT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345,000.00	
21	6300 Local Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	
22	6300 Local Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	
23	6310 Multi-accounting Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,000.00	
24	6300 General Supplies	10,000.00	15,000.00	12,000.00	1,200.00	3,000.00	8,500.00	13,000.00	5,175.07	0.00	8,300.00	8,000.00	10,000.00	10,000.00	29,600.00	4,000.00	150,232.07	
25	6310 Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	
26	6311 Information Technology Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	
27	6311 Information Technology Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,000.00	
28	6315 Software Licenses/Supplies	33,333.00	31,333.00	50,000.00	0.00	288,333.00	39,433.00	0.00	77,333.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	
29	6320 Office Furniture	2,200.00	7,000.00	10,000.00	0.00	0.00	2,000.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715,000.00	
30	6330 Communications	10,693.08	11,018.88	22,000.00	5,070.00	15,000.00	2,600.00	13,000.00	7,000.00	0.00	7,000.00	14,500.00	13,000.00	13,000.00	1,000.00	0.00	32,200.00	
31	6335 Utilities	5,890.00	75,000.00	70,000.00	5,000.00	5,000.00	2,600.00	11,000.00	9,800.00	0.00	4,950.00	45,500.00	8,000.00	22,360.00	3,000.00	0.00	187,214.00	
32	6341 Office Space	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	
33	6340 Office Equipment	8,000.00	11,000.00	15,000.00	18,000.00	2,200.00	3,000.00	9,500.00	8,000.00	0.00	3,000.00	7,000.00	2,800.00	3,000.00	0.00	0.00	288,592.67	
34	6320 Security System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,800.00	
35	6320 Security System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,800.00	
36	6320 Security System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,350.14	
37	6370 Outreach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,000.00	
38	6390 Employment/Credit/Financial Reports	3,000.00	1,000.00	2,000.00	50.00	3,000.00	8,500.00	1,000.00	5,000.00	0.00	150.00	2,500.00	200.00	0.00	0.00	0.00	0.00	33,500.00
39	6390 Employment/Credit/Financial Reports	10,000.00	10,000.00	20,000.00	2,500.00	6,500.00	12,000.00	25,000.00	15,000.00	0.00	10,000.00	10,000.00	12,000.00	12,000.00	0.00	0.00	0.00	14,500.00
40	7000 Travel/Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,280.00	

Lumbee Tribe of North Carolina
Tribal Budget
FY 2022-2023

GL	Line Item	Rehabilitation (10)	New Construction (11)	Rental (12)	Youth Services (13)	Veterans Services (18)	Communications Services (17)	Human Resources (18)	Admin (19)	Finance (21)	Tribal Council (22)	Asset Management (21)	Housing Stock (23)	Crime Prevention (40)	Maintenance (05)	Poal (05)	Housing Services	NAHASDA Totals		
41 7002	Participant Travel	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	47	
42 7750	Contractual Services	29,246.00	18,240.00	59,246.00	19,240.00	0.00	63,240.00	59,246.00	63,240.00	34,246.00	0.00	34,895.00	39,240.00	19,240.00	519,240.00	0.00	18,898.88	1,005,974.88	42	
43 7775	Security Services	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	42	
44 7770	Maintenance	0.00	0.00	389,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589,000.00	0.00	0.00	0.00	0.00	838,000.00	43	
45 8000	Emergency Rental Assistance	1,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	45	
47 8002	Home Performance	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,000.00	46	
48 8005	HVAC	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	46	
50 8008	Housing Services Vouchers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	46	
61 8010	Emergency Mortgage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	49	
62 8011	CPM Assistance	0.00	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	49	
64 7003	Construction of Rental Units	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	53	
65 8033	Manufacturing/Development	0.00	748,867.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748,867.11	54	
66 8100	Land Purchase	0.00	472,118.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472,118.66	55	
67 1705	Grant Proj. Site Development Phase 1	0.00	709,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709,000.00	57	
68 8120	Transitional Housing - Urkcep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57
69 8205	Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57
62 8202	Lockport District & Philadelphia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	67	
65 8410	Miscellaneous	500.00	500.00	500.00	500.00	500.00	1,300.00	500.00	500.00	500.00	0.00	500.00	500.00	500.00	500.00	0.00	0.00	7,500.00	67	
67 8905	Vehicle/Equipment	45,000.00	40,000.00	15,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	65,000.00	55,000.00	0.00	0.00	255,000.00	64	
67 8916	Vehicle/Equipment	60,000.00	80,000.00	5,000.00	45,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	3,000.00	30,000.00	30,000.00	0.00	0.00	318,000.00	64	
69	BUDGETED EXPENSES	3,895,957.79	8,431,917.87	923,512.33	1,791,812.06	57,339.33	1,044,300.57	472,324.80	1,168,644.92	951,867.15	69,000.00	1,168,644.92	1,267,425.09	653,042.02	2,328,725.52	160,347.18	1,439,080.96	58,870,290.59	65	

Lumbee Tribe of North Carolina
Tribal Budget
FY 2022-2023

GL	Line Item	CSBG (23)	LHEAP (25)	Voc Rehab (30)	VASH (48)	VASH Expansion	Mentoring (33)	BCBS Peer Support	DEMO	Dept of Agriculture (78)	GRAND TOTAL OTHER FUNDING PROGRAMS
1	4000 Grant Revenue	288,000.00	1,860,042.00	556,982.00	571,486.00	197,130.00	140,000.00	150,000.00	747,339.00	100,000.00	4,590,979.00
2	4000 Carry Over Revenue	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
3	4190 ID Card Income	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
4	BUDGETED REVENUE	278,000.00	1,860,042.00	586,982.00	571,486.00	197,130.00	140,000.00	150,000.00	747,339.00	100,000.00	4,630,979.00
5											5
6	5000 Salaries	130,740.09	383,899.40	257,368.29	0.00	0.00	118,500.92	41,600.00	74,000.00	49,419.45	1,055,328.15
7	5100 Fringe	47,827.01	173,693.25	103,183.20	0.00	0.00	18,787.11	0.00	21,971.40	18,779.39	384,231.35
8	6000 Administrative Services/CP	7,700.00	186,004.20	32,589.00	40,000.00	22,800.00	0.00	0.00	35,587.35	0.00	324,680.55
9	6020 General Assistance	30,074.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,074.11
10	6050 Heating Assistance Program	0.00	638,246.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638,246.48
11	6051 CHP Assistance LHEAP	0.00	300,198.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,198.33
12	6054 2% Home Energy Need Asst.	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
13	6072 Services to Consumers	0.00	0.00	150,341.51	531,486.00	174,330.00	0.00	0.00	0.00	0.00	856,157.51
14	6072 Other Cost	0.00	0.00	0.00	0.00	0.00	0.00	43,800.00	0.00	0.00	43,800.00
15	6610 General Supplies	6,500.00	15,000.00	3,000.00	0.00	0.00	2,711.97	1,800.00	8,100.00	7,301.16	44,413.13
16	6610 Information Technology	1,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
17	6615 Software	0.00	15,000.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	17,300.00
18	6630 Communications	2,000.00	5,500.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00
19	6641 Lease Spaces	8,400.00	25,426.00	8,400.00	0.00	0.00	0.00	12,000.00	0.00	0.00	54,226.00
20	6642 Occupancy Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00
21	6800 Copier Equipment	3,500.00	8,784.34	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	15,084.34
22	6910 Outreach	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00
23	6920 Subscriptions/Membership Dues	800.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00
24	7000 Travel/Professional Development	7,000.00	15,000.00	14,000.00	0.00	0.00	0.00	17,800.00	8,000.00	500.00	62,300.00
25	7750 Contractual Services	31,458.79	24,500.00	9,000.00	0.00	0.00	0.00	33,000.00	599,680.25	0.00	697,639.04
26	8410 Miscellaneous	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
27	8900 Vehicle	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
28	8905 Vehicle Operations	1,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
29	BUDGETED EXPENSES	278,000.00	1,860,042.00	586,982.00	571,486.00	197,130.00	140,000.00	150,000.00	747,339.00	100,000.00	4,630,979.00

Lumbee Tribe of North Carolina
Tribal Budget
FY 2022-2023

GL	Line Item	Elders Services/Sr Miss (15)	Youth Services (13)	Veterans Services (16)	Pow Wow (37)	Cultural Center (50)	Governmental Operations (09)	GRAND TOTAL General Funds	
1	4120 Miscellaneous	61,644.60	550,000.00	5,000.00	0.00	226,573.00	926,100.00	1,769,317.60	1
2	4183 Pow Wow	0.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00	2
3	BUDGETED REVENUE	61,644.60	550,000.00	5,000.00	125,000.00	226,573.00	926,100.00	1,894,317.60	3
4									4
5	5000 Salaries	35,795.76	62,942.88	0.00	0.00	0.00	120,990.00	219,728.64	5
6	5100 Fringe	4,848.84	21,470.27	0.00	0.00	0.00	45,167.29	71,486.40	6
7	6020 General Assistance	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	7
8	6061 Loan	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	8
9	6160 Transaction Fees	0.00	0.00	0.00	0.00	1,348.00	1,000.00	2,348.00	9
10	6161 Interest Expense	0.00	0.00	0.00	0.00	14,225.00	0.00	14,225.00	10
11	6072 Services to Consumers	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	11
12	6200 Insurance	0.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	12
13	6211 Property Taxes	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	13
14	6300 Legal Services	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	14
15	6600 General Supplies	6,000.00	0.00	0.00	13,000.00	0.00	15,000.00	34,000.00	15
16	6604 Educational Scholarships	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	16
17	6610 Information Technology	0.00	30,000.00	0.00	0.00	50,000.00	0.00	80,000.00	17
18	6612 Program Services/Supplies	0.00	200,586.85	0.00	0.00	0.00	0.00	200,586.85	18
19	6615 Software	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	19
20	6630 Communications	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	20
21	6635 Utilities	0.00	0.00	0.00	6,000.00	12,000.00	0.00	18,000.00	21
22	6641 Lease Space	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	22
23	6910 Outreach	0.00	10,000.00	0.00	20,000.00	0.00	24,142.71	54,142.71	23
24	6920 Subscriptions/Membership Dues	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	24
25	7000 Travel/Professional Development	5,000.00	30,000.00	5,000.00	0.00	0.00	150,000.00	190,000.00	25
26	7002 Participant Travel	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	26
27	7007 Stipend	0.00	0.00	0.00	0.00	0.00	184,800.00	184,800.00	27
28	7750 Contractual Services	2,000.00	0.00	0.00	22,500.00	45,000.00	50,000.00	119,500.00	28
29	7765 PowWow (Competitors)	0.00	0.00	0.00	58,000.00	0.00	0.00	58,000.00	29
30	8201 Upkeep - Cultural Center	0.00	0.00	0.00	0.00	64,000.00	0.00	64,000.00	30
31	8039 Tribal Government Operations	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	31
32	8900 Vehicle	0.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	32
33	8905 Vehicle Operations	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	33
34	9600 Federal Reception	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	34
35	BUDGETED EXPENSES	61,644.60	550,000.00	5,000.00	125,000.00	226,573.00	926,100.00	1,894,317.60	35