

LUMBEE TRIBE OF NORTH CAROLINA

CLLO-2024-0829-01

Date: AUGUST 29, 2024
AMENDED: FEBRUARY 27, 2025

“FISCAL YEAR OCTOBER 1, 2024-SEPTEMBER 30, 2025 LUMBEE TRIBAL BUDGET ORDINANCE”

WHEREAS, The Lumbee Tribe of North Carolina, a recognized Indian Tribe of the State of North Carolina subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and

WHEREAS, Article VII Section 1-b of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and

WHEREAS, The Tribal Council has the authority to approve, enact and amend the annual fiscal year budget and budget process; and

WHEREAS, The Tribal Council is responsible for oversight and review of all budget components; and

WHEREAS, The Tribal Council has the authority and fiduciary responsibility to ensure compliance with program funding and allocations.

WHEREAS, The amendments to LIHEAP, Vocational Rehabilitation, VASH, and IndigeChoice Budgets has increased the overall Tribal Budget from 39,307,832.00 to 39,428,271.35; and

THEREFORE, Be it enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following amended ordinance cited as the **“Fiscal Year October 1, 2024 - September 30, 2025 Lumbee Tribal Budget Ordinance”** subject to all inclusions and provisions.

SEE AMENDED BUDGETS ATTACHED

GL	Line Item	LIHEAP (30-25)	Amended Budget	Actual Award/Budgeting 2024-2025
4000	Grant Revenue	1,875,178.00	(218,138.00)	1,657,040.00
4500	Program Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	BUDGETED REVENUE	1,875,178.00	(218,138.00)	1,657,040.00
5000	Salaries	473,570.00	0.00	473,570.00
5100	Fringe	196,646.00	0.00	196,646.00
6000	Administrative Cost	281,277.00	(131,573.00)	149,704.00
6072	Services to Consumers	0.00	0.00	0.00
6600	General Supplies	7,000.00	0.00	7,000.00
6615	Software	0.00	0.00	0.00
6630	Communications	5,500.00	0.00	5,500.00
6641	Office Lease	32,963.00	0.00	32,963.00
6050	Heating Assistance Program	634,347.00	(71,565.00)	562,782.00
6051	CIP Assistance LIHEAP 2% Home Energy Need	190,000.00	0.00	190,000.00
6054	Asst.	4,000.00	0.00	4,000.00
6800	Copier Equipment	6,000.00	0.00	6,000.00
6910	Outreach Travel/Professional	2,000.00	0.00	2,000.00
7000	Development	18,000.00	0.00	18,000.00
7750	Contractual Services	20,000.00	(15,000.00)	5,000.00
8905	Vehicle Operations	<u>3,875.00</u>	<u>0.00</u>	<u>3,875.00</u>
	BUDGETED EXPENSES	1,875,178.00	(218,138.00)	1,657,040.00

Voc Rehab (45-30)	Amended Budget	Actual Award/Budgeting 2024-2025
641,897.00	24,122.00	666,019.00
<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
641,897.00	24,122.00	666,019.00
282,302.00	0.00	282,302.00
112,657.00	0.00	112,657.00
31,893.00	0.00	31,893.00
165,000.00	14,000.00	179,000.00
2,000.00	3,122.00	5,122.00
2,265.00	0.00	2,265.00
3,500.00	0.00	3,500.00
15,600.00	0.00	15,600.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
3,000.00	0.00	3,000.00
0.00	0.00	0.00
16,680.00	2,000.00	18,680.00
2,500.00	5,000.00	7,500.00
<u>4,500.00</u>	<u>0.00</u>	<u>4,500.00</u>
641,897.00	24,122.00	666,019.00

VASH 2024 (10-48)	Amended Budget	Actual Award/Budgeting 2024-2025
572,352.00	(31,872.00)	540,480.00
<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
572,352.00	(31,872.00)	540,480.00
0.00	0.00	0.00
0.00	0.00	0.00
38,160.00	1,800.00	39,960.00
534,192.00	(33,672.00)	500,520.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
572,352.00	(31,872.00)	540,480.00

IndigeChoice (44-76)	Amended Budget	Actual Award/Budgeting 2024-2025
756,100.00	160,910.35	917,010.35
<u>403,500.00</u>	<u>0.00</u>	<u>403,500.00</u>
1,159,600.00	160,910.35	1,320,510.35
137,192.00	0.00	137,192.00
61,881.00	(36,900.00)	24,981.00
96,530.00	0.00	96,530.00
0.00	0.00	0.00
2,400.00	4,511.85	6,911.85
0.00	0.00	0.00
0.00	0.00	0.00
24,000.00	0.00	24,000.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
0.00	0.00	0.00
7,000.00	1,000.00	8,000.00
830,597.00	192,298.50	1,022,895.50
<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
1,159,600.00	160,910.35	1,320,510.35

Section 1. General Provisions

1. GL Code 8039 - Governmental Operations within Government Operations Funds will remain frozen until the Lumbee Tribal Elections Board presents revised budget to the Tribal Council for consideration, and said budget shall be limited to four (4) months.
2. GL Code 6604 – Scholarships within Governmental Operations Funds will be divided according to the following allocation:
 - a. \$30,000 in accordance with donor restrictions;
 - b. \$40,000 to the Education, Culture and PR Committee for distribution; and
 - c. \$5,000 to the Agriculture and Natural Resource Committee for distribution.
3. GL Code 7000 - Travel/Professional Development within Governmental Operations Funds will be disbursed in accordance with CLLO-2008-0522-01 amended April 18, 2024.

Section 2. Implementation

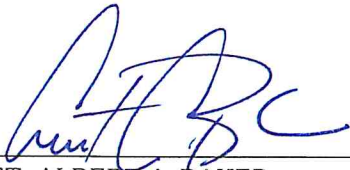
This budget and all provisions included herein shall be strictly adhered to. Should the Executor of this document refuse to implement any portion herein, it shall be considered to be a violation of Tribal, State and Federal Law.

Section 3. Saving Clause

In the event that any phrase provision, part, paragraph, subsection, or section of this ordinance is found by the court of competent jurisdiction to violate the Constitution, laws, or ordinances of the Lumbee Tribe of North Carolina, such phrase paragraph, subsection, or section, shall be considered to stand alone and to be deleted from this ordinance, the entirety of the balance of the ordinance to remain in full and binding force and effect.

CERTIFICATION

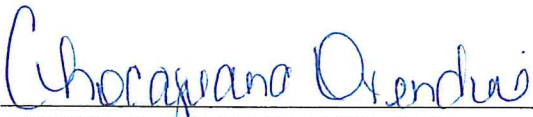
THIS CLLO-2024-0829-01 "FICAL YEAR OCTOBER 1, 2024 - SEPTEMBER 30, 2025 LUMBEE TRIBAL BUDGET ORDINANCE", AMENDED AT A MEETING OF THE TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 19 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 27th DAY OF FEBRUARY 2025, BY A VOTE OF 19 YES 0 NO, AND 0 ABSTENTION(S).



ATTEST: ALBERT A. BAKER
Speaker, Tribal Council of the Lumbee Tribe of North Carolina

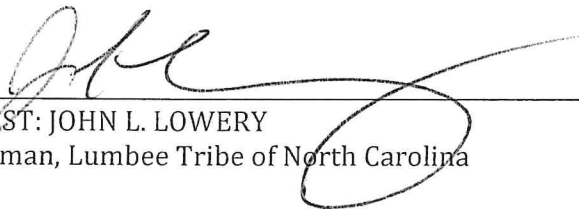
2/27/2025

DATE



ATTEST: CHOCAJUANA OXENDINE
Secretary Designee, Tribal Council of the Lumbee Tribe of North Carolina

DATE



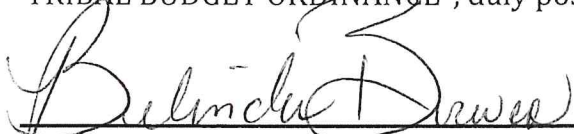
ATTEST: JOHN L. LOWERY
Chairman, Lumbee Tribe of North Carolina

2/27/25

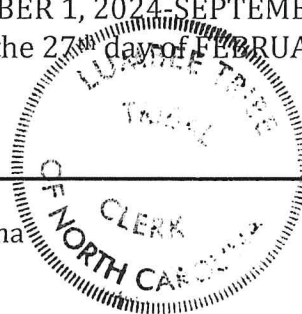
DATE

POSTING

THIS CLLO-2024-0829-01 "FISCAL YEAR OCTOBER 1, 2024-SEPTEMBER 30, 2025 LUMBEE TRIBAL BUDGET ORDINANCE", duly posted on the 27th day of FEBRUARY 2025.



ATTEST: BELINDA BREWER
Tribal Clerk Designee, Lumbee Tribe of North Carolina



2/27/25

DATE

ROLL CALL VOTE RESULTS TO ADMEND

CLLO-2024-0829-01

“FISCAL YEAR OCTOBER 1, 2024 – SEPTEMBER 30, 2025 LUMBEE

TRIBAL BUDGET ORDINANCE”

FEBRUARY 27, 2025

19 FOR, 0 AGAINST, 0 ABSTENTION(S)

District 1:	Billy Oxendine	YES
District 2:	Graylen Mitchell	YES
	Gerald Goolsby	YES
District 3:	Harold Smith	YES
	Pam Hunt	YES
District 4:	Jody Bullard	ABSENT
District 5:	Carrington Locklear	YES
District 6:	Larry Chavis	YES
District 7:	Yvonne Dial	YES
District 8:	Kathy Hunt	ABSENT
District 9:	Johnny Bell	YES
District 10:	Bobby Emanuel	YES
District 11:	Chocajuana Oxendine	YES
District 12:	Josephine Doss	YES
District 13:	Alex Baker	YES
District 14:	Homer Fields	YES
District 16:	Nanci Locklear	YES
District 18:	Mary Locklear	YES
District 19:	Larry Soles	YES
District 20:	Kristie Hunt	YES
	Rudy Locklear	YES



Lumbee Tribe of North Carolina
The Desk of the Tribal Clerk

Record of Posting

Tribal Ordinance: CLLO-2024-0829-01 "FISCAL YEAR OCTOBER 1, 2024 – SEPTEMBER 30, 2025 LUMBEE TRIBAL BUDGET ORDINANCE" AMENDMENT

Posted Date: 2/27/2025


Presented to Tribal Chairman for Review: 2/27/2025

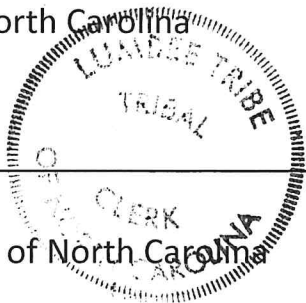
Signature or Veto date:  2/27/25

Reason for Veto: _____

Other: _____

John L. Lowery _____ Date
Tribal Chairman of the Lumbee Tribe of North Carolina

 _____
Belinda Brewer _____ Date
Tribal Clerk Designee of the Lumbee Tribe of North Carolina



2/27/25
Date