

LUMBEE TRIBE OF NORTH CAROLINA

CLLO-2021-0628-01

Date: June 28, 2021
June 15, 2023
Amendment #1

“US TREASURY MORTGAGE PANDEMIC RELIEF BUDGET”

WHEREAS, The Lumbee Tribe of North Carolina, a recognized American Indian Tribe of the State of North Carolina, subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and

WHEREAS, Article VII, Section I of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and

WHEREAS, The Tribal Council of the Lumbee Tribe of North Carolina has the authority to approve, adopt and amend the annual fiscal budget and budget process; and

WHEREAS, The Tribal Council is responsible for overseeing, reviewing budget variances throughout the fiscal year; and

WHEREAS, The Tribal Council of the Lumbee Tribe of North Carolina reserves the right to amend the budget upon the Chairman’s recommendation as deemed appropriate to maintain a balanced budget; and

WHEREAS, The Lumbee Tribe of North Carolina has received a grant from the US Department of the Treasury to be named “US TREASURY MORTGAGE PANDEMIC RELIEF BUDGET” in the amount of \$11,273,991; and

WHEREAS, The US Treasury has amended the grant amount to \$11,906,508.38 which is an additional \$632,517.38; and

WHEREAS, The grant will be administered as described in the budget below; and

THEREFORE, Be it enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance shall be cited as the “US Treasury Mortgage Pandemic Relief Budget” subject to all inclusions and provisions as stated by the US Department of the Treasury.

Mortgage Pandemic Relief Program (MPRP)

<u>Code</u>	<u>Title</u>	<u>Original Budget</u>	<u>Amendment</u>	<u>Revised Budget</u>
REVENUES				
4000	Grant Revenue	11,273,991.00	632,517.38	11,906,508.38
4180	Interest	<u>0.00</u>	<u>8,113.29</u>	<u>8,113.29</u>
		<u>11,273,991.00</u>	<u>640,630.67</u>	<u>11,914,621.67</u>
EXPENSES				
5000	Salaries	416,815.78	700,000.00	1,116,815.78
5100	Payroll Taxes	195,648.37	200,000.00	395,648.37
6000	Administrative Services	1,691,098.65	(500,447.81)	1,190,650.84
6160	Transaction Fees	3,000.00	1,500.00	4,500.00
6310	Audit/Accounting Services	20,000.00	(10,000.00)	10,000.00
6600	Supplies	75,000.00	(24,804.81)	50,195.19
6610	Information Technology	14,600.00	33,000.00	47,600.00
6615	Software	0.00	20,000.00	20,000.00
6630	Communications	0.00	25,000.00	25,000.00
6635	Utilities	0.00	20,000.00	20,000.00
6641	Office Lease	5,400.00	34,883.32	40,283.32
6800	Copier Equipment	4,500.00	5,000.00	9,500.00
6910	Outreach	75,000.00	(50,000.00)	25,000.00
6930	Employment/Credit Report	1,000.00	(424.00)	576.00
7000	Travel/Professional Development	5,000.00	5,000.00	10,000.00
7750	Contractual Services	30,000.00	0.00	30,000.00
8010	Mortgage Assistance	<u>8,736,928.20</u>	<u>181,923.97</u>	<u>8,918,852.17</u>
		<u>11,273,991.00</u>	<u>640,630.67</u>	<u>11,914,621.67</u>

CERTIFICATION

THIS **CLLO-2021-0628-01**, "US TREASURY MORTGAGE PANDEMIC RELIEF BUDGET" ADOPTED AT A MEETING OF THE TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 19 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 15TH DAY OF JUNE 2023, BY A VOTE OF 19 YES 0 NO, AND 0 ABSTENTION(S), 0 RECUSE(S).

Sharon Hunt 6/15/23
ATTEST: SHARON HUNT DATE
SPEAKER, TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA


Nanci Locklear 6/15/23
ATTEST: Nanci Locklear DATE
SECRETARY, TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA

John L. Lowery 6/15/23
ATTEST: JOHN L. LOWERY DATE
CHAIRMAN, LUMBEE TRIBE OF NORTH CAROLINA

POSTING

THIS **CLLO-2021-0628-01** "US TREASURY MORTGAGE PANDEMIC RELIEF BUDGET", duly posted on the 15th day of JUNE 2023.

Belinda Brewer 6/15/23
ATTEST: BELINDA BREWER DATE
TRIBAL CLERK DESIGNEE, LUMBEE TRIBE OF NORTH CAROLINA





Lumbee Tribe of North Carolina
The Desk of the Tribal Clerk

Record of Posting

Tribal Ordinance: CLLO-2021-0628-01 "US TREASURY MORTGAGE PANDEMIC RELIEF BUDGET" AMENDMENT #1


Posted Date: 06/15/2023

Presented to Tribal Chairman for Review: 06/15/2023 VIA EMAIL

Signature or Veto date: _____


Reason for Veto: _____

Other: _____

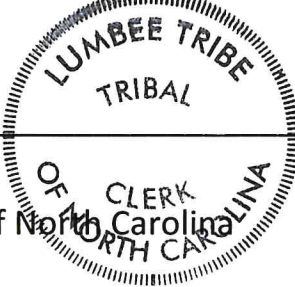


John L. Lowery
Tribal Chairman of the Lumbee Tribe of North Carolina

6/15/23
Date



Belinda Brewer
Tribal Clerk Designee of the Lumbee Tribe of North Carolina


6/15/23
Date

ROLL CALL VOTE RESULTS TO AMEND

CLLO-2021-0628-01 "US TREASURY MORTGAGE PANDEMIC RELIEF BUDGET"

19 FOR, 0 AGAINST, 0 ABSTENTION(S) 0 RECUSE(S)

District 1:	Billy Oxendine	YES
District 2:	Sharon Hunt	YES
	Gerald Goolsby	YES
District 3:	Harold Smith	YES
	Pam Hunt	YES
District 4:	Jody Bullard	YES
District 5:	Wendy Moore	ABSENT
	Carrington Locklear	YES
District 6:	Kristie Hunt	YES
	Richard Jones	YES
District 7:	Nanci Locklear	YES
	Yvonne Dial	ABSENT
	Rudy Locklear	YES
District 8:	Kathy Hunt	YES
District 9:	Dewey J McNeill	YES
District 10:	Bobby Emanuel	YES
District 11:	Chocajuana Oxendine	YES
District 12:	Josephine Doss	YES
	Annie Taylor	YES
District 13:	Alex Baker	YES
District 14:	Homer Fields	YES