

LUMBEE TRIBE OF NORTH CAROLINA

CLLO-2021-0916-01

Date: September 16, 2021
1# Amended February 17, 2022
2# Amended March 17, 2022
3# Amended April 21, 2022
4# Amended May 19, 2022

"FISCAL YEAR OCTOBER 1, 2021-SEPTEMBER 30, 2022 LUMBEE TRIBAL BUDGET ORDINANCE"

WHEREAS, The Lumbee Tribe of North Carolina, a recognized Indian Tribe of the State of North Carolina subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and,

WHEREAS, Article VII Section 1-b of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and,

WHEREAS, The Tribal Council has the authority to approve, enact and amend the annual fiscal year budget and budget process; and,

WHEREAS, The Tribal Council is responsible for oversight and review of all budget components; and,

WHEREAS, The Tribal Council has authority and fiduciary responsibility to ensure compliance with program funding and allocations; and,

WHEREAS, The Lumbee Tribal Budget is amended in the amount of \$83,663 for LIHEAP to the "Fiscal Year October 1, 2021 – September 30, 2022 Lumbee Tribal Budget Ordinance"; and,

WHEREAS, The Lumbee Tribal Budget Amendment is to be used to address the following changes; and,

THEREFORE, Be it enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance cited as the **"Fiscal Year October 1, 2021 - September 30, 2022 Lumbee Tribal Budget Ordinance"** subject to all inclusions and provisions.

I. Provisions and Changes

1. Cost of living increases for all employees will be included in each employee's check of the Lumbee Tribe effective with the first payroll following October 1, 2021 or until the budget hangs for the appropriate time of 30 days and at that time all increases shall be retroactive to October 1, 2021.
2. Governmental Operations (Outreach) – instead of all community events/giveaways being at the Cultural Center it will be equally divided/distributed among all districts.
3. Tribal Council must attend four meetings to receive stipends.

II. Implementation

This budget and all provisions included herein shall be adhered to strictly. Should the Executor of this document refuse to implement any portion herein, it shall be considered to be a violation of Tribal, State and Federal Law.

Code	Title	Current Budget	Proposed Revision	Proposed Amended Budget Amount
4000	Grant Revenue	1,875,178.00	83,663.00	1,958,841.00
Expenses				
5000	Salaries	357,494.33	0.00	357,494.33
5100	Fringe	137,139.26	0.00	137,139.26
6000	Administrative Services/ICP	187,517.80	0.00	187,517.80
6050	Heating Assistance Program	724,817.57	83,663.00	808,480.57
6051	CIP Assistance LIHEAP	353,998.94	0.00	353,998.94
6054	2% Home Energy Need Asst.	4,000.00	0.00	4,000.00
6600	General Supplies	15,000.00	0.00	15,000.00
6610	Information Technology	4,000.00	0.00	4,000.00
6630	Communications	5,500.00	0.00	5,500.00
6641	Lease Space	25,426.10	0.00	25,426.10
6800	Copier Equipment	8,784.00	0.00	8,784.00
6910	Outreach	14,000.00	0.00	14,000.00
6920	Subscriptions/Membership Dues	500.00	0.00	500.00
7000	Travel/Professional Development	15,000.00	0.00	15,000.00
7750	Contractual Services	19,500.00	0.00	19,500.00
8410	Miscellaneous	500.00	0.00	500.00
8905	Vehicle Operations	2,000.00	0.00	2,000.00
	BUDGETED EXPENSES	1,875,178.00	83,663.00	1,958,841.00

CERTIFICATION

THIS CLLO-2021-0916-01 "FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022 LUMBEE TRIBAL BUDGET ORDINANCE", AMENDED AT A MEETING OF THE TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 21 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 19th DAY OF MAY 2022 BY A VOTE OF 21 YES 0 NO, AND 0 ABSTENTION(S).

Ricky Burnett
ATTEST: RICKY BURNETT
Speaker, Tribal Council of the Lumbee of North Carolina
5-19-22
DATE

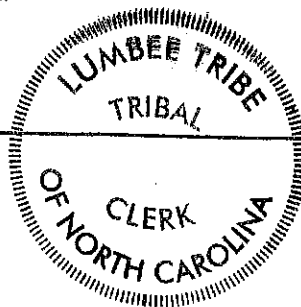
Sharon Hunt
ATTEST: SHARON HUNT
Secretary, Tribal Council of the Lumbee Tribe of North Carolina
May 19, 2022
DATE

ATTEST: JOHN L. LOWERY
Chairman, Lumbee Tribe of North Carolina
DATE

POSTING

THIS CLLO-2021-0916-01 "Fiscal Year October 1, 2021-September 30, 2022 LUMBEE TRIBAL BUDGET ORDINANCE", duly posted on the 19th day of May 2022.

Belinda Brewer
ATTEST: BELINDA BREWER
Tribal Clerk Designee, Lumbee Tribe of North Carolina
5/19/22
DATE



ROLL CALL VOTE RESULTS TO AMEND

**CLLO-2021-0916-01 "FISCAL YEAR OCTOBER 1, 2021-SEPTEMBER 30, 2022
LUMBEE TRIBAL BUDGET ORDINANCE" AMENDMENT #4**

21 FOR, 0 AGAINST, 0 ABSTENTION(S)

District 1:	Billy Oxendine	YES
District 2:	Sharon Hunt	YES
	Gerald Goolsby	YES
District 3:	Harold Smith	YES
	Pam Hunt	YES
District 4:	Jody Bullard	YES
District 5:	Wendy Moore	YES
	Carrington Locklear	YES
District 6:	Larry Chavis	YES
	Richard Jones	YES
District 7:	Nanci Locklear	YES
	Yvonne Dial	YES
	Rudy Locklear	YES
District 8:	Corbin Eddings	YES
District 9:	Dewey J McNeill	YES
District 10:	Bobby Emanuel	YES
District 11:	Chocajuana Oxendine	YES
District 12:	Shelley Strickland	YES
	Annie Taylor	YES
District 13:	Ricky Burnett	YES
District 14:	Homer Fields	YES



Lumbee Tribe of North Carolina
The Desk of the Tribal Clerk

Record of Posting

Tribal Ordinance: CLLO-2021-0916-01 "FISCAL YEAR OCTOBER 1, 2021-SEPTEMBER 30, 2022 LUMBEE TRIBAL BUDGET ORDINANCE"

AMENDMENT #4

Posted Date: 5/19/2022

Presented to Tribal Chairman for Review: 5/19/22

Signature or Veto date: _____

Reason for Veto: _____

Other: _____

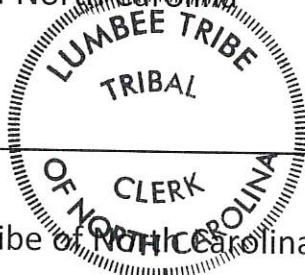
John L. Lowery

Date

Tribal Chairman of the Lumbee Tribe of North Carolina

Belinda Brewer

Tribal Clerk Designee of the Lumbee Tribe of North Carolina



5/19/22
Date