

LUMBEE TRIBE OF NORTH CAROLINA

CLLO-2023-0921-02

Date: September 21, 2023
 Amendment #1 February 15, 2024
 Amendment #2 March 21, 2024

“FISCAL YEAR OCTOBER 1, 2023 - SEPTEMBER 30, 2024 LUMBEE TRIBAL BUDGET ORDINANCE”

WHEREAS, The Lumbee Tribe of North Carolina, a recognized Indian Tribe of the State of North Carolina subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and,

WHEREAS, Article VII Section 1-b of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and,

WHEREAS, The Tribal Council has the authority to approve, enact and amend the annual fiscal year budget and budget process; and,

WHEREAS, The Tribal Council is responsible for oversight and review of all budget components; and,

WHEREAS, The Tribal Council has authority and fiduciary responsibility to ensure compliance with program funding and allocations; and,

THEREFORE, Be it enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance cited as the **“Fiscal Year October 1, 2023 - September 30, 2024 Lumbee Tribal Budget Ordinance”** amended subject to all inclusions and provisions.

Vocational Rehabilitation

Code	Title	<u>Budgeted</u>	<u>Amendment</u>	<u>Amended Budget Amount</u>
4000	Grant Revenue	560,568.00	0.00	560,568.00
	BUDGETED REVENUES	<u>560,568.00</u>	<u>0.00</u>	<u>560,568.00</u>
5000	Salaries	264,288.00	0.00	264,288.00
5100	Payroll Taxes	111,056.00	0.00	111,056.00
6000	Administrative Services	32,915.00	0.00	32,915.00
6072	Services to consumers	104,345.00	1,562.00	105,907.00
6600	Supplies	3,000.00	(1,000.00)	2,000.00
6630	Communications	1,500.00	4,238.00	5,738.00
6641	Office Lease	19,200.00	(4,800.00)	14,400.00
6800	Copier Equipment	2,800.00	0.00	2,800.00
7000	Travel/Professional Development	14,000.00	0.00	14,000.00
7750	Contractual Services	6,000.00	0.00	6,000.00
8905	Vehicle Operation	1,464.00	0.00	1,464.00
	BUDGETED EXPENSES	<u>560,568.00</u>	<u>0.00</u>	<u>560,568.00</u>

CERTIFICATION

THIS CLLO-2023-0921-02 "FISCAL YEAR OCTOBER 1, 2023 - SEPTEMBER 30, 2024 LUMBEE TRIBAL BUDGET ORDINANCE", AMENDED AT A MEETING OF THE TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 18 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 21st DAY OF MARCH 2024 BY A VOTE OF 18 YES 0 NO, AND 0 ABSTENTION(S), 0 RECUSE(S).

Dewey J. McNeill

3-21-24

ATTEST: DEWEY J. MCNEILL
Speaker, Tribal Council of the Lumbee of North Carolina

DATE

Nanci Locklear

3-21-24

ATTEST: NANCI LOCKLEAR
Secretary, Tribal Council of the Lumbee Tribe of North Carolina

DATE

ATTEST: JOHN L. LOWERY
Chairman, Lumbee Tribe of North Carolina

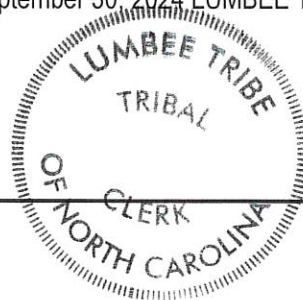
DATE

POSTING

THIS CLLO-2023-0921-02 "Fiscal Year October 1, 2023 - September 30, 2024 LUMBEE TRIBAL BUDGET ORDINANCE", duly posted on the 21st day of March 2024.

Belinda Brewer

ATTEST: BELINDA BREWER
Tribal Clerk Designee, Lumbee Tribe of North Carolina



3-21-24

DATE

ROLL CALL VOTE RESULTS

**CLLO-2023-0921-02 “FISCAL YEAR OCTOBER 1, 2023-SEPTEMBER 30, 2024
LUMBEE TRIBAL BUDGET ORDINANCE” AMENDMENT #2**

AMEMDED March 21, 2024

18 FOR, 0 AGAINST, 0 ABSTENTION(S)

District 1:	Billy Oxendine	YES
District 2:	Graylen Mitchell	YES
	Gerald Goolsby	YES
District 3:	Harold Smith	YES
	Pam Hunt	YES
District 4:	Jody Bullard	YES
District 5:	Wendy Moore	YES
	Carrington Locklear	ABSENT
District 6:	Larry Chavis	YES
	Kristie Hunt	ABSENT
District 7:	Nanci Locklear	YES
	Yvonne Dial	YES
	Rudy Locklear	YES
District 8:	Kathy Hunt	ABSENT
District 9:	Dewey J McNeill	YES
District 10:	Bobby Emanuel	YES
District 11:	Chocajuana Oxendine	YES
District 12:	Josephine Doss	YES
	Larry Soles	YES
District 13:	Alex Baker	YES
District 14:	Homer Fields	YES



Lumbee Tribe of North Carolina
The Desk of the Tribal Clerk

Record of Posting

Tribal Ordinance: CLLO-2023-0921-02 "FISCAL YEAR OCTOBER 1, 2023-SEPTEMBER 30, 2024 LUMBEE TRIBAL BUDGET ORDINANCE" AMENDMENT #2

Posted Date: 3/21/2024

Presented to Tribal Chairman for Review: 3/21/2024 Via Email

Signature or Veto date: _____

Reason for Veto: _____

Other: _____

John L. Lowery Date
Tribal Chairman of the Lumbee Tribe of North Carolina

Belinda Brewer Date
Tribal Clerk Designee of the Lumbee Tribe of North Carolina