

LUMBEE TRIBE OF NORTH CAROLINA

CLLO-2021-0916-01

Date: September 16, 2021
1# Amended February 17, 2022
2# Amended March 17, 2022
3# Amended April 21, 2022
4# Amended May 19, 2022
5# Amended August 18, 2022
6# Amended November 17, 2022

“FISCAL YEAR OCTOBER 1, 2021-SEPTEMBER 30, 2022 LUMBEE TRIBAL BUDGET ORDINANCE”

WHEREAS, The Lumbee Tribe of North Carolina, a recognized Indian Tribe of the State of North Carolina subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and,

WHEREAS, Article VII Section 1-b of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and,

WHEREAS, The Tribal Council has the authority to approve, enact and amend the annual fiscal year budget and budget process; and,

WHEREAS, The Tribal Council is responsible for oversight and review of all budget components; and,

WHEREAS, The Tribal Council has authority and fiduciary responsibility to ensure compliance with program funding and allocations; and,

WHEREAS, The Lumbee Tribal Budget is amended in the amount of \$12,752 for LIHEAP to the “Fiscal Year October 1, 2021 – September 30, 2022 Lumbee Tribal Budget Ordinance”; and,

WHEREAS, The Lumbee Tribal Budget Amendment is to be used for the Heating Assistance Program; and,

THEREFORE, Be it enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance cited as the **“Fiscal Year October 1, 2021 - September 30, 2022 Lumbee Tribal Budget Ordinance”** subject to all inclusions and provisions.

I. Provisions and Changes

1. Cost of living increases for all employees will be included in each employee's check of the Lumbee Tribe effective with the first payroll following October 1, 2021 or until the budget hangs for the appropriate time of 30 days and at that time all increases shall be retroactive to October 1, 2021.
2. Governmental Operations (Outreach) – instead of all community events/giveaways being at the Cultural Center it will be equally divided/distributed among all districts.
3. Tribal Council must attend four meetings to receive stipends.

II. Implementation

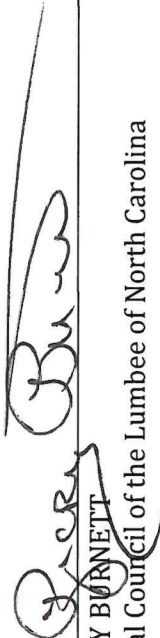
This budget and all provisions included herein shall be adhered to strictly. Should the Executor of this document refuse to implement any portion herein, it shall be considered to be a violation of Tribal, State and Federal Law.

LIHEAP

Code	Title	Current Budget	Proposed Revision	Proposed Amended Budget Amount
4000	Grant Revenue	1,958,841.00	12,752.00	1,971,593.00
Expenses				
5000	Salaries	357,494.33	0.00	357,494.33
5100	Fringe	137,139.26	0.00	137,139.26
6000	Administrative Services/ICP	187,517.80	0.00	187,517.80
6050	Heating Assistance Program	808,480.57	12,752.00	821,232.57
6051	CIP Assistance LIHEAP	353,998.94	0.00	353,998.94
6054	2% Home Energy Need Asst.	4,000.00	0.00	4,000.00
6600	General Supplies	15,000.00	0.00	15,000.00
6610	Information Technology	4,000.00	0.00	4,000.00
6630	Communications	5,500.00	0.00	5,500.00
6641	Lease Space	25,426.10	0.00	25,426.10
6800	Copier Equipment	8,784.00	0.00	8,784.00
6910	Outreach	14,000.00	0.00	14,000.00
6920	Subscriptions/Membership Dues	500.00	0.00	500.00
7000	Travel/Professional Development	15,000.00	0.00	15,000.00
7750	Contractual Services	19,500.00	0.00	19,500.00
8410	Miscellaneous	500.00	0.00	500.00
8905	Vehicle Operations	2,000.00	0.00	2,000.00
	BUDGETED EXPENSES	1,958,841.00	12,752.00	1,971,593.00

CERTIFICATION

THIS CLLO-2021-0916-01 "FISCAL YEAR OCTOBER 1, 2021 - SEPTEMBER 30, 2022 LUMBEE TRIBAL BUDGET ORDINANCE", AMENDED AT A MEETING OF THE TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE _____ MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 17th DAY OF NOVEMBER 2022 BY A VOTE OF _____ YES _____ NO, AND _____ ABSTENTION(S), _____ RECUSE.


ATTEST: RICKY BURNETT
Speaker, Tribal Council of the Lumbee of North Carolina
11-17-22
DATE


ATTEST: SHARON HUNT
Secretary, Tribal Council of the Lumbee Tribe of North Carolina
11-17-22
DATE


ATTEST: JOHN L. LOWERY
Chairman, Lumbee Tribe of North Carolina

DATE

POSTING

THIS CLLO-2021-0916-01 "FISCAL YEAR OCTOBER 1, 2021-SEPTEMBER 30, 2022 LUMBEE TRIBAL BUDGET ORDINANCE", duly posted on the 17th day of November 2022.


ATTEST: BELINDA BREWER
Tribal Clerk Designee, Lumbee Tribe of North Carolina
11/17/2022
DATE



Lumbee Tribe of North Carolina

The Desk of the Tribal Clerk

Record of Posting

Tribal Ordinance: CLLO-2022-1020-01 "STATE FISCAL RECOVERY FUND BUDGET"

Posted Date: 10/20/2022

Presented to Tribal Chairman for Review: 10/20/22 HAND DELIVERED

Signature or Veto date: _____

Reason for Veto: _____

Other: _____

 10/21/22 Date
John L. Lowery

Tribal Chairman of the Lumbee Tribe of North Carolina

 10/21/22 Date
Belinda Brewer

Tribal Clerk Designee of the Lumbee Tribe of North Carolina

