

LUMBEE TRIBE OF NORTH CAROLINA

CLLO-2022-1020-02

DATE: October 20, 2022
Amendment #1 December 15, 2022
Amendment #2 February 16, 2023
Amendment #3 March 16, 2023
Amendment #4 May 18, 2023
Amendment #5 August 17, 2023

"FISCAL YEAR OCTOBER 1, 2022 SEPTEMBER 30, 2023 LUMBEE TRIBAL BUDGET ORDINANCE"

WHEREAS, The Lumbee Tribe of North Carolina, a recognized Indian Tribe of the State of North Carolina subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and,

WHEREAS, Article VII Section I-b of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and,

WHEREAS, The Tribal Council has the authority to approve, enact and amend the annual fiscal year budget and budget process; and,

WHEREAS, The Tribal Council is responsible for oversight and review of all budget components; and,

WHEREAS, The Tribal Council has authority and fiduciary responsibility to ensure compliance with program funding and allocations; and,

THEREFORE, Be it enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance cited as the "**Fiscal Year October 1, 2022 - September 30, 2023 Lumbee Tribal Budget Ordinance**" subject to all inclusions and provisions.

**Tribal Budget October 1, 2022 - September 30, 2023
Budget Amendment #5**

Vocational Rehabilitation

<u>GL</u>	<u>Line Item</u>	<u>Current Budget</u>	<u>Proposed Revision</u>	<u>Proposed Amended Budget Amount</u>
4000	Grant Revenue	556,982.00	0.00	556,982.00
4000	Carry Over Revenue	<u>30,000.00</u>	<u>0.00</u>	<u>30,000.00</u>
	BUDGETED REVENUE	<u>586,982.00</u>	<u>0.00</u>	<u>586,982.00</u>
5000	Salaries	257,368.29	(3,920.65)	253,447.64
5100	Fringe	103,183.20	(13,479.35)	89,703.85
6000	Administrative Services/ICP	32,589.00	0.00	32,589.00
6072	Services to Consumers	150,341.51	0.00	150,341.51
6600	General Supplies	3,000.00	0.00	3,000.00
6615	Software	2,300.00	0.00	2,300.00
6630	Communications	4,000.00	0.00	4,000.00
6641	Lease Space	8,400.00	0.00	8,400.00
6800	Copier Equipment	2,800.00	0.00	2,800.00
	Travel/Professional			
7000	Development	14,000.00	0.00	14,000.00
7750	Contractual Services	9,000.00	0.00	9,000.00
8900	Vehicle	<u>0.00</u>	<u>17,400.00</u>	<u>17,400.00</u>
	BUDGETED EXPENSES	<u>586,982.00</u>	<u>0.00</u>	<u>586,982.00</u>

CERTIFICATION

THIS CLLO-2022-1020-02 "FISCAL YEAR OCTOBER 1, 2022 SEPTEMBER 30, 2023 LUMBEE TRIBAL BUDGET ORDINANCE", AT A MEETING OF THE TWENTY-ONE (21) MEMBER TRIBAL COUNCIL LUMBEE TRIBE OF NORTH CAROLINA WHERE 16 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 17TH DAY OF AUGUST, 2023 BY A VOTE OF 16 YES 0 NO, AND 0 ABSTENTION(S), 0 RESUCE(S).

Sharon Hunt

ATTEST: SHARON HUNT

8/17/23

DATE

Speaker, Tribal Council of the Lumbee Tribe of North Carolina

Nanci Locklear

ATTEST: NANCI LOCKLEAR

8-17-23

DATE

Secretary, Tribal Council of the Lumbee Tribe of North Carolina

John L. Lowery

ATTEST: JOHN L. LOWERY

8/17/23

DATE

Chairman, Lumbee Tribe of North Carolina

POSTING

THIS CLLO-2022-1020-02 "FISCAL YEAR OCTOBER 1, 2022 SEPTEMBER 30, 2023 LUMBEE TRIBAL BUDGET ORDINANCE", duly posted on the 17 day of AUGUST 2023.

Belinda Brewer

ATTEST: BELINDA BREWER

Tribal Clerk Designee, Lumbee Tribe of North Carolina



8/17/23

DATE

ROLL CALL VOTE RESULTS TO AMEND

**CLLO-2022-1020-02 “FISCAL YEAR OCTOBER 1, 2022 – SEPTEMBER 30, 2023
LUMBEE TRIBAL BUDGET ORDINANCE” AMENDMENT #5**

11 FOR, 9 AGAINST, 0 ABSTENTION(S) 0 RECUSE(S)

District 1:	Billy Oxendine	YES
District 2:	Sharon Hunt	YES
	Gerald Goolsby	YES
District 3:	Harold Smith	YES
	Pam Hunt	YES
District 4:	Jody Bullard	YES
District 5:	Wendy Moore	ABSENT
	Carrington Locklear	ABSENT
District 6:	Kristie Hunt	YES
	Richard Jones	ABSENT
District 7:	Nanci Locklear	YES
	Yvonne Dial	YES
	Rudy Locklear	YES
District 8:	Kathy Hunt	YES
District 9:	Dewey J McNeill	ABSENT
District 10:	Bobby Emanuel	YES
District 11:	Chocajuana Oxendine	YES
District 12:	Josephine Doss	YES
	Annie Taylor	YES
District 13:	Alex Baker	ABSENT
District 14:	Homer Fields	YES



Lumbee Tribe of North Carolina
The Desk of the Tribal Clerk

Record of Posting

Tribal Ordinance: CLLO-2022-1020-02 "FISCAL YEAR OCTOBER 1, 2022 – SEPTEMBER 30, 2023 LUMBEE TRIBAL BUDGET ORDINANCE" AMENDMENT #5


Posted Date: 08/17/2023

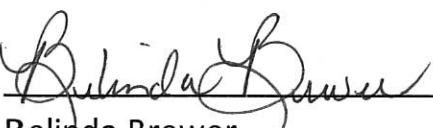
Presented to Tribal Chairman for Review: 08/17/2023 VIA EMAIL

Signature or Veto date: _____

Reason for Veto: _____

Other: _____

 8/17/23
John L. Lowery Date
Tribal Chairman of the Lumbee Tribe of North Carolina

 8/17/2023
Belinda Brewer Date
Tribal Clerk Designee of the Lumbee Tribe of North Carolina

