

LUMBEE TRIBE OF NORTH CAROLINA

CLLO-2023-0921-02

Date: September 21, 2023
Amendment #1 February 15, 2024

“FISCAL YEAR OCTOBER 1, 2023 - SEPTEMBER 30, 2024 LUMBEE TRIBAL BUDGET ORDINANCE”

WHEREAS, The Lumbee Tribe of North Carolina, a recognized Indian Tribe of the State of North Carolina subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and,

WHEREAS, Article VII Section 1-b of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and,

WHEREAS, The Tribal Council has the authority to approve, enact and amend the annual fiscal year budget and budget process; and,

WHEREAS, The Tribal Council is responsible for oversight and review of all budget components; and,

WHEREAS, The Tribal Council has authority and fiduciary responsibility to ensure compliance with program funding and allocations; and,

THEREFORE, Be it enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance cited as the **“Fiscal Year October 1, 2023 - September 30, 2024 Lumbee Tribal Budget Ordinance”** subject to all inclusions and provisions.

NAHASDA (carryover to FY 2023-2024)

<u>GL</u>	<u>Title</u>	<u>Budgeted</u>
4000	Grant Revenue (Current Assisted Stock)	82,585.00
4115	1937 Stock Income	251,653.00
4180	Interest	129.00
4500	Program Income	<u>2,031,418.67</u>
	Budgeted Revenues	<u>2,365,785.67</u>

6205	Property Insurance	150,000.00
	<i>Asset Management</i>	
7750	Contractual Services	107,412.00
	<i>Housing Stock \$77,412</i>	
	<i>Finance \$15k</i>	
	<i>Construction \$15k</i>	
7770	Modernization	400,000.00
	<i>Housing Stock</i>	
8011	Down Payment Assistance	80,000.00
8030	Construction of Homes	334,574.32
	<i>Construction</i>	
8031	Maintenance/Development	461,104.22
	<i>Construction</i>	
8037	Cheraw Acres	680,470.44
	<i>Construction</i>	
8066	Bear Creek	<u>152,224.69</u>
	<i>Construction</i>	
	Budgeted Expenses	<u>2,365,785.67</u>

General Fund (carryover to FY 2023-2024)


<u>GL</u>	<u>Line Item</u>	<u>Budgeted</u>
4120	Miscellaneous Revenue	652,430.00
	BUDGETED REVENUE	<u>652,430.00</u>
5000	Salaries	21,504.00
5100	Payroll Fringe	7,426.00
6072	Services to Consumers	114,000.00
6604	Scholarships	75,000.00
6612	Program Supplies	8,000.00
6300	Legal	60,000.00
6910	Outreach	50,500.00
7000	Travel/Professional Development	106,000.00
7750	Contractual Services	35,000.00
7765	PowWow	20,000.00
9600	Federal Recognition	100,000.00
9800	Economic Development	30,000.00
5106	Contingency	25,000.00
	BUDGETED EXPENSES	<u>652,430.00</u>

BCBS Peer Support


GL	Line Item	Original Budget	Amendment	Amended Budget Amount
4000	Grant Revenue	100,000.00	50,000.00	150,000.00
	BUDGETED REVENUE	100,000.00	50,000.00	150,000.00
5000	Salaries	36,244.00	5,356.00	41,600.00
5100	Fringe	6,821.00	1,000.00	7,821.00
6075	Other Costs	32,935.00	2,065.00	35,000.00
6600	General Supplies	1,000.00	5,000.00	6,000.00
6641	Office Lease	12,000.00	0.00	12,000.00
	Travel/Professional			
7000	Development	3,000.00	11,579.00	14,579.00
	Contractual			
7750	Services	8,000.00	25,000.00	33,000.00
	BUDGETED EXPENSES	100,000.00	50,000.00	150,000.00

CERTIFICATION

THIS CLLO-2023-0921-02 "FISCAL YEAR OCTOBER 1, 2023 - SEPTEMBER 30, 2024 LUMBEE TRIBAL BUDGET ORDINANCE", AMENDED AT A MEETING OF THE TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 19 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 15TH DAY OF FEBRUARY 2024 BY A VOTE OF 18 YES 0 NO, AND 1 ABSTENTION(S), 0 RECUSE(S).


ATTEST: DEWEY J. MCNEILL
Speaker, Tribal Council of the Lumbee of North Carolina

2-15-24
DATE


ATTEST: NANCI LOCKLEAR
Secretary, Tribal Council of the Lumbee Tribe of North Carolina

2/15/24
DATE

ATTEST: JOHN L. LOWERY
Chairman, Lumbee Tribe of North Carolina

DATE

POSTING

THIS CLLO-2023-0921-02 "Fiscal Year October 1, 2023 - September 30, 2024 LUMBEE TRIBAL BUDGET ORDINANCE", duly posted on the _____ day of February 2024.

ATTEST: BELINDA BREWER
Tribal Clerk Designee, Lumbee Tribe of North Carolina

DATE



Lumbee Tribe of North Carolina

The Desk of the Tribal Clerk

Record of Posting

Tribal Ordinance: CLLO-2023-0921-02 "FISCAL YEAR 1, 2023 – SEPTEMBER 30, 2024 LUMBEE TRIBAL BUDGET ORDINANCE" AMENDMENT #1

Posted Date: 02/15/2024

Presented to Tribal Chairman for Review: 02/15/2024 EMAIL

Signature or Veto date: _____

Reason for Veto: _____

Other: _____

John L. Lowery

Date

Tribal Chairman of the Lumbee Tribe of North Carolina

Belinda Brewer

Date

Tribal Clerk Designee of the Lumbee Tribe of North Carolina

ROLL CALL VOTE TO AMEND

**CLLO-2023-0921-02 “FISCAL YEAR OCTOBER 1, 2023 – SEPTEMBER 30, 2024
LUMBEE TRIBAL BUDGET ORDINANCE” AMENDMENT #1**

18 FOR, 0 AGAINST, 1 ABSTENTION(S) 0 RECUSE(S)

District 1:	Billy Oxendine	ABSENT
District 2:	Graylen Mitchell	YES
	Gerald Goolsby	YES
District 3:	Harold Smith	YES
	Pam Hunt	YES
District 4:	Jody Bullard	YES
District 5:	Wendy Moore	ABSTAIN
	Carrington Locklear	YES
District 6:	Kristie Hunt	YES
	Larry Chavis	YES
District 7:	Nanci Locklear	YES
	Yvonne Dial	YES
	Rudy Locklear	YES
District 8:	Kathy Hunt	YES
District 9:	Dewey J McNeill	YES
District 10:	Bobby Emanuel	YES
District 11:	Chocajuana Oxendine	YES
District 12:	Josephine Doss	YES
	Larry Soles	ABSENT
District 13:	Alex Baker	YES
District 14:	Homer Fields	YES