

LUMBEE TRIBE OF NORTH CAROLINA

CLLO-2022-1020-02

Date: October 20, 2022
Amendment #1 December 15, 2022
Amendment #2 February 16, 2023

“FISCAL YEAR OCTOBER 1, 2022 - SEPTEMBER 30, 2023 LUMBEE TRIBAL BUDGET ORDINANCE”

WHEREAS, The Lumbee Tribe of North Carolina, a recognized Indian Tribe of the State of North Carolina subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and,

WHEREAS, Article VII Section 1-b of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and,

WHEREAS, The Tribal Council has the authority to approve, enact and amend the annual fiscal year budget and budget process; and,

WHEREAS, The Tribal Council is responsible for oversight and review of all budget components; and,

WHEREAS, The Tribal Council has authority and fiduciary responsibility to ensure compliance with program funding and allocations; and,

THEREFORE, Be it enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance cited as the **“Fiscal Year October 1, 2022 - September 30, 2023 Lumbee Tribal Budget Ordinance”** subject to all inclusions and provisions.

Code	Title	Original Budget	Amendment #2	Amended Budget Amount
11 - New Construction GY21				
8041	Housing Materials Warehouse (FY17)	1,500,000.00	(97,177.97)	1,402,822.03
8030	Construction of Homes (GY21)	1,418,482.09	(1,418,482.09)	0.00
			<u>(1,515,660.06)</u>	
11 - New Construction GY21				
5000	Salaries	627,072.53	0.00	627,072.53
5100	Payroll Taxes	223,502.61	0.00	223,502.61
6061	Loan	757,265.00	0.00	757,265.00
6161	Interest Expense	79,000.00	0.00	79,000.00
6600	Supplies	15,000.00	0.00	15,000.00
6615	Software	31,333.00	0.00	31,333.00
6620	Office Furniture	1,500.00	0.00	1,500.00
6630	Communications	11,016.00	0.00	11,016.00
6635	Utilities	6,500.00	0.00	6,500.00
6800	Copier Equipment	11,000.00	0.00	11,000.00
6920	Subscriptions	1,000.00	0.00	1,000.00
6930	Employment/Credit Report	1,000.00	0.00	1,000.00
7000	Travel/Professional Development	10,000.00	0.00	10,000.00
7750	Contractual Services	18,240.00	0.00	18,240.00
8030	Construction of Homes	2,500,000.00	0.00	2,500,000.00
TBD	Construction of Rental Units	1,000,000.00	0.00	1,000,000.00
8031	Maintenance/Develop Cost	746,867.11	547,177.97	1,294,045.08
	Hsg Material Warehouse Parking Lot			-
8066	District 13 (Glenn Rd)	700,000.00	0.00	700,000.00
TBD	Hwy 41 Development	0.00	150,000.00	150,000.00
TBD	Candy Park Site Development	1,200,000.00	(600,000.00)	600,000.00
TBD	Cheraw Acres	0.00	1,418,482.09	1,418,482.09
8100	Land Purchase	472,118.96	0.00	472,118.96
8410	Miscellaneous	500.00	0.00	500.00
8900	Vehicles	40,000.00	0.00	40,000.00
8905	Vehicle Operation	<u>89,000.00</u>	<u>0.00</u>	<u>89,000.00</u>
	Total Expenses	<u>8,541,915.21</u>	<u>1,515,660.06</u>	<u>10,057,575.27</u>

CERTIFICATION

THIS CLLO-2022-1020-02 "FISCAL YEAR OCTOBER 1, 2022 - SEPTEMBER 30, 2023 LUMBEE TRIBAL BUDGET ORDINANCE", AMENDED AT A MEETING OF THE TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 19 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 16th DAY OF FEBRUARY 2023 BY A VOTE OF 19 YES 0 NO, AND 0 ABSTENTION(S), 0 RECUSES(S)

Sharon Hunt

2-16-23

ATTEST: SHARON HUNT
Speaker, Tribal Council of the Lumbee of North Carolina

DATE

Nanci Locklear

2-16-23

ATTEST: NANCI LOCKLEAR
Secretary, Tribal Council of the Lumbee Tribe of North Carolina

DATE

John L. Lowery

2/17/23

ATTEST: JOHN L. LOWERY
Chairman, Lumbee Tribe of North Carolina

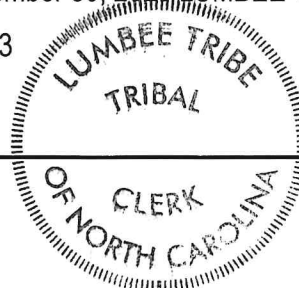
DATE

POSTING

THIS CLLO-2022-1020-02 "Fiscal Year October 1, 2022 - September 30, 2023 LUMBEE TRIBAL BUDGET ORDINANCE", duly posted on the 16th day of February 2023

Belinda Brewer

ATTEST: BELINDA BREWER
Tribal Clerk Designee, Lumbee Tribe of North Carolina



2/16/23

DATE



Lumbee Tribe of North Carolina

The Desk of the Tribal Clerk

Record of Posting

Tribal Ordinance: CLLO-2022-1020-02 "FISCAL YEAR OCTOBER 1, 2022 – SEPTEMBER 30, 2023 LUMBEE TRIBAL BUDGET ORDINANCE"

Posted Date: 2/16/2023

Presented to Tribal Chairman for Review: 02/16/2023 HAND DELIVERED

Signature or Veto date: _____

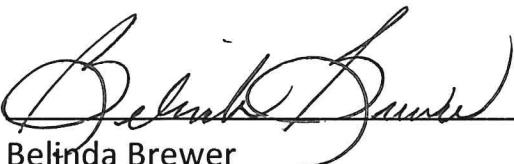
Reason for Veto: _____

Other: _____

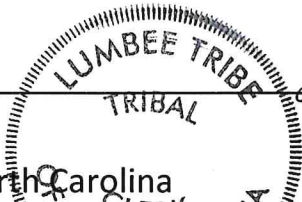


John L. Lowery
Tribal Chairman of the Lumbee Tribe of North Carolina

2/17/23
Date



Belinda Brewer
Tribal Clerk Designee of the Lumbee Tribe of North Carolina


2/16/23
Date

ROLL CALL VOTE RESULTS TO ADPOT

CLLO-2022-1020-02 "FISCAL YEAR 1, 2022 – SEPTEMBER 30, 2023 LUMBEE TRIBAL
BUDGET ORDINANCE"

19 FOR, 0 AGAINST, 0 ABSTENTION(S) 0 RECUSE(S)

District 1:	Billy Oxendine	YES
District 2:	Sharon Hunt	YES
	Gerald Goolsby	YES
District 3:	Harold Smith	YES
	Pam Hunt	YES
District 4:	Jody Bullard	YES
District 5:	Wendy Moore	ABSENT
	Carrington Locklear	YES
District 6:	Kristie Hunt	YES
	Richard Jones	YES
District 7:	Nanci Locklear	YES
	Yvonne Dial	YES
	Rudy Locklear	YES
District 8:	Kathy Hunt	YES
District 9:	Dewey J McNeill	YES
District 10:	Bobby Emanuel	YES
District 11:	Chocajuana Oxendine	ABSENT
District 12:	Jo Doss	YES
	Annie Taylor	YES
District 13:	Alex Baker	YES
District 14:	Homer Fields	YES