"FISCAL YEAR OCTOBER 1, 2022 SEPTEMBER 30, 2023 LUMBEE TRIBAL BUDGET ORDINANCE"

WHEREAS, The Lumbee Tribe of North Carolina, a recognized Indian Tribe of the State of North Carolina subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and,

WHEREAS, Article VII Section l-b of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and,

WHEREAS, The Tribal Council has the authority to approve, enact and amend the annual fiscal year budget and budget process; and,

WHEREAS, The Tribal Council is responsible for oversight and review of all budget components; and,

WHEREAS, The Tribal Council has authority and fiduciary responsibility to ensure compliance with program funding and allocations; and,

THEREFORE, Be it enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance cited as the "Fiscal Year October 1, 2022 - September 30, 2023 Lumbee Tribal Budget Ordinance" subject to all inclusions and provisions.
## Tribal Budget October 1, 2022 - September 30, 2023
### Budget Amendment #5

**Vocational Rehabilitation**

<table>
<thead>
<tr>
<th>GL</th>
<th>Line Item</th>
<th>Current Budget</th>
<th>Proposed Revision</th>
<th>Proposed Amended Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4000</td>
<td>Grant Revenue</td>
<td>556,982.00</td>
<td>0.00</td>
<td>556,982.00</td>
</tr>
<tr>
<td>4000</td>
<td>Carry Over Revenue</td>
<td>30,000.00</td>
<td>0.00</td>
<td>30,000.00</td>
</tr>
<tr>
<td></td>
<td><strong>BUDGETED REVENUE</strong></td>
<td><strong>586,982.00</strong></td>
<td><strong>0.00</strong></td>
<td><strong>586,982.00</strong></td>
</tr>
<tr>
<td>5000</td>
<td>Salaries</td>
<td>257,368.29</td>
<td>(3,920.65)</td>
<td>253,447.64</td>
</tr>
<tr>
<td>5100</td>
<td>Fringe</td>
<td>103,183.20</td>
<td>(13,479.35)</td>
<td>89,703.85</td>
</tr>
<tr>
<td>6000</td>
<td>Administrative Services/ICP</td>
<td>32,589.00</td>
<td>0.00</td>
<td>32,589.00</td>
</tr>
<tr>
<td>6072</td>
<td>Services to Consumers</td>
<td>150,341.51</td>
<td>0.00</td>
<td>150,341.51</td>
</tr>
<tr>
<td>6600</td>
<td>General Supplies</td>
<td>3,000.00</td>
<td>0.00</td>
<td>3,000.00</td>
</tr>
<tr>
<td>6615</td>
<td>Software</td>
<td>2,300.00</td>
<td>0.00</td>
<td>2,300.00</td>
</tr>
<tr>
<td>6630</td>
<td>Communications</td>
<td>4,000.00</td>
<td>0.00</td>
<td>4,000.00</td>
</tr>
<tr>
<td>6641</td>
<td>Lease Space</td>
<td>8,400.00</td>
<td>0.00</td>
<td>8,400.00</td>
</tr>
<tr>
<td>6800</td>
<td>Copier Equipment</td>
<td>2,800.00</td>
<td>0.00</td>
<td>2,800.00</td>
</tr>
<tr>
<td></td>
<td>Travel/Professional</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7000</td>
<td>Development</td>
<td>14,000.00</td>
<td>0.00</td>
<td>14,000.00</td>
</tr>
<tr>
<td>7750</td>
<td>Contractual Services</td>
<td>9,000.00</td>
<td>0.00</td>
<td>9,000.00</td>
</tr>
<tr>
<td>8900</td>
<td>Vehicle</td>
<td>0.00</td>
<td>17,400.00</td>
<td>17,400.00</td>
</tr>
<tr>
<td></td>
<td><strong>BUDGETED EXPENSES</strong></td>
<td><strong>586,982.00</strong></td>
<td><strong>0.00</strong></td>
<td><strong>586,982.00</strong></td>
</tr>
</tbody>
</table>
CERTIFICATION


Sharon Hunt 8/17/23
ATTEST: SHARON HUNT
DATE

Speaker, Tribal Council of the Lumbee Tribe of North Carolina

Nanci Locklear 8-17-23
ATTEST: NANCI LOCKLEAR
DATE

Secretary, Tribal Council of the Lumbee Tribe of North Carolina

John L. Lowery 8/17/23
ATTEST: JOHN L. LOWERY
DATE

Chairman, Lumbee Tribe of North Carolina

POSTING


Belinda Brewer 8/17/23
ATTEST: BELINDA BREWER
DATE

Tribal Clerk Designee, Lumbee Tribe of North Carolina
Record of Posting

Tribal Ordinance: CLLO-2022-1020-02 “FISCAL YEAR OCTOBER 1, 2022 – SEPTEMBER 30, 2023 LUMBEE TRIBAL BUDGET ORDINANCE” AMENDMENT #5

Posted Date: 08/17/2023

Presented to Tribal Chairman for Review: 08/17/2023 VIA EMAIL

Signature or Veto date: ________________________________

Reason for Veto: ____________________________________

________________________________________________________________________

Other: ________________________________________________

________________________________________________________________________

John L. Lowery 8/17/23
Tribal Chairman of the Lumbee Tribe of North Carolina

Belinda Brewer 07/17/2023
Tribal Clerk Designee of the Lumbee Tribe of North Carolina
ROLL CALL VOTE RESULTS TO AMEND

CLLO-2022-1020-02 “FISCAL YEAR OCTOBER 1, 2022 – SEPTEMBER 30, 2023 LUMBEE TRIBAL BUDGET ORDINANCE” AMENDMENT #5

11 FOR, 9 AGAINST, 0 ABSTENTION(S) 0 RECUSE(S)

District 1: Billy Oxendine YES
District 2: Sharon Hunt YES
Gerald Goolsby YES
District 3: Harold Smith YES
Pam Hunt YES
District 4: Jody Bullard YES
District 5: Wendy Moore ABSENT
Carrington Locklear ABSENT
District 6: Kristie Hunt YES
Richard Jones ABSENT
District 7: Nanci Locklear YES
Yvonne Dial YES
Rudy Locklear YES
District 8: Kathy Hunt YES
District 9: Dewey J McNeill ABSENT
District 10: Bobby Emanuel YES
District 11: Chocajuana Oxendine YES
District 12: Josephine Doss YES
Annie Taylor YES
District 13: Alex Baker ABSENT
District 14: Horner Fields YES