

LUMBEE TRIBE OF NORTH CAROLINA

CLLO-2026-0820-002

DATE: AUGUST 20, 2026

“LUMBEE YOUTH SYSTEM OF CARE BUDGET”

WHEREAS, The Lumbee Tribe of North Carolina, a recognized American Indian Tribe of the State of North Carolina, subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and

WHEREAS, Article VII, Section I of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and

WHEREAS, The Tribal Council has the authority to approve, enact and amend the annual fiscal budget and budget process; and

WHEREAS, The Tribal Council is responsible for oversight and review of all budget components; and

WHEREAS, The Tribal Council has authority and fiduciary responsibility to ensure compliance with program funding and allocations; and

WHEREAS, The Lumbee Tribe of North Carolina has received a grant from US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) in the amount of \$1,000,000, and consecutively over a 4-year period; and

WHEREAS, The program, Lumbee Youth System of Care (LYSOC), will provide system of care services, clinical services, clinical supervision and quality assurance, care coordinator, youth peer support, and workforce development and employment services; and

THEREFORE, Be it enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance shall be cited as the “Lumbee Youth System of Care Budget” subject to all inclusions and provisions as described in the budget.

Lumbee Youth System of Care (LYSOC) Budget
Department of Health & Human Services
Budget Period: September 30, 2026 – September 29, 2027

Account Code	Revenue Source	Budget Amount
4000	Grant Revenue	\$1,000,000.00
Total Revenue		\$1,000,000.00
Account Code	Expense Category	Budget Amount
5000	Personnel	\$190,000.00
5001	Fringe Benefits	\$76,628.00
6000	Indirect Cost	\$51,854.00
6600	Supplies	\$10,285.00
6075	Other Costs	\$10,000.00
7000	Travel & Professional Development	\$8,787.00
7750	Contractual Services	\$652,446.00
Total Expenses		\$1,000,000.00

CERTIFICATION

THIS **CLLO-2026-0820-002** "LUMBEE YOUTH SYSTEM OF CARE BUDGET" ADOPTED AT A MEETING OF THE TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 18 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 20TH DAY OF AUGUST 2026 BY A VOTE OF 18 YES, 0 NO, 0 ABSTENTION(S) AND 0 RECUSE.

Bobby Emanuel

8/20/26
DATE

ATTEST: BOBBY EMANUEL

Vice Chair, Tribal Council of the Lumbee Tribe of North Carolina

Sharon Hunt

8/20/26
DATE

ATTEST: SHARON HUNT

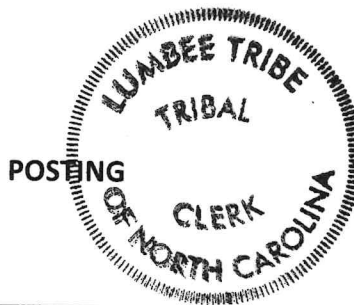
Acting Secretary, Tribal Council of the Lumbee Tribe of North Carolina

John L. Lowery

8/24/26
DATE

ATTEST: JOHN L. LOWERY

CHAIRMAN, LUMBEE TRIBE OF NORTH CAROLINA



Melissa Hunt

8/20/26
DATE

ATTEST: MELISSA HUNT

Tribal Clerk Designee, Lumbee Tribe of North

ROLL CALL VOTE RESULTS TO ADOPT

CLLO-2026-0820-002

“LUMBEE YOUTH SYSTEM OF CARE BUDGET”

AUGUST 20, 2026

18 FOR, 0 AGAINST, 0 ABSTENTION(S)

District 1:	Billy Oxendine	YES
District 2:	Graylen Mitchell	YES
District 3:	Harold Smith	YES
District 4:	Jody Bullard	YES
District 5:	Carrington Locklear	YES
District 6:	Larry Chavis	YES
District 7:	Rubalena Locklear	YES
District 8:	Kathy Hunt	ABSENT
District 9:	Johnny Bell	YES
District 10:	Bobby Emanuel	YES
District 11:	Chocajuana Oxendine	ABSENT
District 12:	Josephine Doss	YES
District 13:	Alex Baker	ABSENT
District 14:	Homer Fields	YES
District 15:	Sharon Hunt	YES
District 16:	Nanci Locklear	YES
District 17:	Sandra Dial	YES
District 18:	Mary Locklear	YES
District 19:	Larry Soles	YES
District 20:	Rudy Locklear	YES
District 21:	Eric Chavis	YES



Lumbee Tribe of North Carolina

The Desk of the Tribal Clerk

Record of Posting

Tribal Ordinance: CLLO-2026-0820-002 "LUMBEE YOUTH SYSTEM OF CARE"

Posted Date: 08/20/2026

Presented to Tribal Chairman for Review: 08/24/2026 HAND DELIVERED

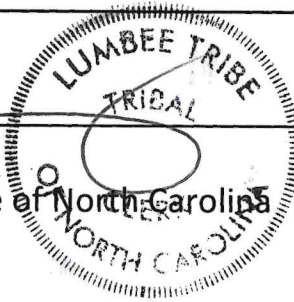
Signature or Veto date: _____

Reason for Veto: _____

Other: _____

John L. Lowery

Tribal Chairman of the Lumbee Tribe of North Carolina



8/25/26

Date

MELISSA HUNT

Tribal Clerk Designee of the Lumbee Tribe of North Carolina

8/25/26

Date