

LUMBEE TRIBE OF NORTH CAROLINA

CLL0-2012-0719-01

DATE: JULY 19, 2012

“CSBG FY 2012 BUDGET AMENDMENT #2 ORDINANCE”

WHEREAS, The Lumbee Tribe of North Carolina (“Lumbee Tribe”) is a recognized American Indian Tribe of the State of North Carolina, subject to the Constitution of the Lumbee Tribe of North Carolina (“Tribal Constitution”) and its inherent powers and self-government, and;

WHEREAS, Article VII, Section 1 of the Tribal Constitution delegates all legislative authority to the Tribal Council of the Lumbee Tribe of North Carolina (“Tribal Council”), and;

WHEREAS, The Tribal Council of the Lumbee Tribe of North Carolina annually adopts a fiscal year budget, which is inclusive of all tribal programs, and;

WHEREAS, The Tribal Council of the Lumbee Tribe of North Carolina reserves the right to amend the budget as deemed appropriate to maintain a balanced budget (see below), and;

THEREFORE, be in enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance that shall be cited as **“CSBG FY 2012 BUDGET AMENDMENT #2 ORDINANCE”**.

ACCT TITLE	BUDGET @ 4/30/2012	Net Changes	Amendment # 2 CSBG FY 2012	Memo
CSBG Grant Revenue	246960.00		246960.00	
Miscellaneous Income				
I.D. Income	36863.28	3261.80	40125.08	(revised estimate of I.D. revenue)
Total Revenue	283823.28	3261.80	287085.08	
Salaries	120877.21	-2019.90	118857.31	
P/R Tax	12003.11	-1903.11	10100.00	
Longevity	3335.00	0.00	3335.00	
401 K	6043.86	0.00	6043.86	
Workers Comp.	6043.86	6.14	6050.00	
Health/Life/Dental	34705.92	2153.41	36859.33	(Increased health insurance premiums)
Total Personnel	183008.96	-1763.46	181245.50	
Admin. Services	1611.58	900.00	2511.58	(includes bank charges for processing electronic payments)
Gen. Assistance	22725.68	-10.68	22715.00	
Supplies/Meetings	8072.20	-0.20	8072.00	
Software	3257.00	-64.00	3193.00	
Cellular Service	840.00	10.00	850.00	
Communications	4947.00	853.00	5800.00	
Utilities	1962.93	687.07	2650.00	
Office Lease	13778.00	-2.00	13776.00	
Copier Equipment	3432.00	2156.00	5588.00	(includes cost that was originally classified as "contractual services")
Bldg. Maintenance	0.00	0.00		
Security System	40.00	0.00	40.00	
Custodian	1844.00	0.00	1844.00	
Printing	500.00	-500.00	0.00	
Subscriptions	300.00	0.00	300.00	
Travel/Professional				(includes added cost for mileage reimbursements for Administrative Court)
Dev.	15217.71	5282.29	20500.00	
Contractual Services	22286.22	-4286.22	18000.00	
Miscellaneous		0.00		
TOTAL	283823.28	3261.80	287085.08	

0.00

Expenses over Revenue 0.00

(Decreases appear as a -)

CERTIFICATION

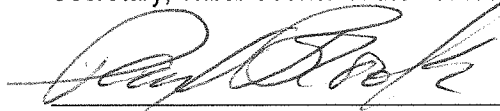
THIS "CSBG FY 2012 BUDGET AMENDMENT #2 ORDINANCE". CLL0-2012-0719-01, ADOPTED AT A MEETING OF THE TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 20 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 19TH DAY OF JULY, 2012 BY A VOTE OF 20 YES, 0 NO, AND 0 ABSTENTION(S).



ATTEST: PEARLEAN REVELS
Speaker, Tribal Council of the Lumbee Tribe of North Carolina



ATTEST: LARMARI LOUISE MITCHELL
Secretary, Tribal Council of the Lumbee Tribe of North Carolina



PAUL BROOKS
Chairman, Lumbee Tribe of North Carolina

Date

POSTING

This CLL0-2012-0719-01 "CSBG FY 2012 BUDGET AMENDMENT #2 ORDINANCE", duly posted on this the 31st day of July, 2012.



ATTEST: RUTH B. LOCKLEAR
Tribal Clerk, Lumbee Tribe of North Carolina

7-31-12
Date

**ROLL CALL VOTE RESULTS TO ADOPT
CLL0-2012-0719-01 "CSBG FY 2012 BUDGET AMENDMENT #2 ORDINANCE"**

20 YES, 0 NO, 0 ABSTENSION(S)

District 1:	Audrey Revels Hunt	YES
District 2:	Terry Hunt	YES
	Larmari Louise Mitchell	YES
District 3:	Pearlean Revels	YES-TELECONFERENCE
	Lesaudri Hunt	YES
District 4:	Helen H. Locklear	YES
District 5:	Kernice Lee Locklear	EXCUSED
	Charles Bullard	YES
District 6:	McDuffie Cummings	YES
	Larry Anthony Chavis	YES
District 7:	Robert Chavis	YES
	Larry Campbell	YES
	Terry Campbell	YES
District 8:	Steve Sampson	YES
District 9:	James Taft Smith	YES
District 10:	Terry Collins	YES
District 11:	Linda Revels	YES
District 12:	Danita Locklear	YES
	Walter Lowery	YES
District 13:	William Maiden	YES
District 14:	Homer Fields	YES