

ORIGINAL

LUMBEE TRIBE OF NORTH CAROLINA

CLLO 2015-0917-01

DATE: SEPTEMBER 17, 2015

**"FISCAL YEAR OCTOBER 1, 2015-SEPTEMBER 30, 2016 LUMBEE
TRIBAL BUDGET ORDINANCE"**

WHEREAS, The Lumbee Tribe of North Carolina, a recognized American Indian Tribe of the State of North Carolina, subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and

WHEREAS, Article VII, Section 1 of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and

WHEREAS, The Tribal Council of the Lumbee Tribe of North Carolina has the authority to approve, adopt, and amend the annual fiscal year budget and budget process; and


WHEREAS, The Tribal Council is responsible for overseeing, reviewing, and approving actual expenditures and budget variances throughout the fiscal year; and

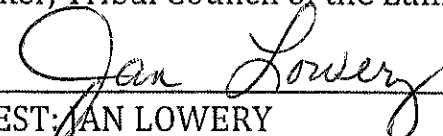
WHEREAS, The Tribal Council of the Lumbee Tribe of North Carolina reserves the right to amend the budget as deemed appropriate to maintain a balanced budget (see below/attachment), and

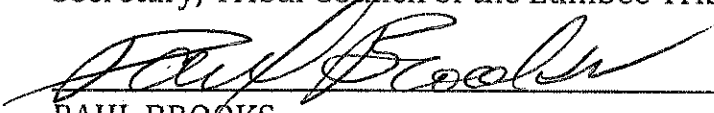
THEREFORE, Be it enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance shall be adopted and cited as **"FISCAL YEAR OCTOBER 1, 2015-SEPTEMBER 30, 2016 LUMBEE TRIBAL BUDGET ORDINANCE."**

CERTIFICATION

THIS "CLLO-2015-0917-01, "FISCAL YEAR OCTOBER 1, 2015-SEPTEMBER 30, 2016 LUMBEE TRIBAL BUDGET ORDINANCE" ADOPTED AT A MEETING OF TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 15 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 17th DAY OF SEPTEMBER, 2015 BY A VOTE OF 12 YES, 2 NO, AND 0 ABSTENTION(S).



ATTEST: LESAUNDRI HUNT 9-17-15
DATE
Speaker, Tribal Council of the Lumbee Tribe of North Carolina

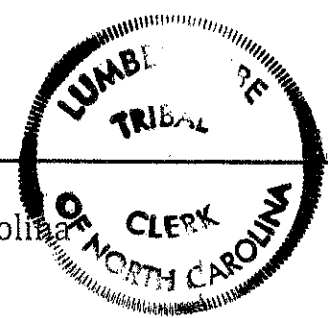

ATTEST: JAN LOWERY 9-15-15
DATE
Secretary, Tribal Council of the Lumbee Tribe of North Carolina


PAUL BROOKS 10/14/15
DATE
Chairman, Lumbee Tribe of North Carolina

POSTING

THIS "CLLO-2015-0917-01, "FISCAL YEAR OCTOBER 1, 2015-SEPTEMBER 30, 2016 LUMBEE TRIBAL BUDGET ORDINANCE" duly posted on this the 17th day of September 2015.


ATTEST: BILLY HUNT 9/17/15
DATE
Tribal Clerk, Lumbee Tribe of North Carolina





Lumbee Tribe of North Carolina

The Desk of the Tribal Clerk

Record of Posting

Tribal Ordinance: CLLO 2015-0917-01 Amendment of Ordinance: _____

Date Passed by Tribal Council: 9/17/15

Signature Date by Tribal Speaker: 9/17/15

Signature Date by Tribal Secretary: 9/17/15

Posted Date by Tribal Clerk: 9/17/15


Signature or Veto date: 10/14/15

Reason(s) for Veto:

Date presented to Tribal Council Liaison (via Electronic Mail): 10/19/15


Date presented to Tribal Council Secretary (via Council mailbox): 10/19/15

Notes:



Paul Brooks
Tribal Chairman of the Lumbee Tribe of North Carolina

10/19/15
Date



Billy Hunt
Tribal Clerk of the Lumbee Tribe of North Carolina

10/19/15
Date

Lumbee Tribe of North Carolina
Chairman's Proposed Budget
Operating Grant Year 2015 - 2016

GL	Line Item	Rehabilitation	Home-ownership /New Construction	Elderly Rental	Youth Services	Elder Services	Veterans Services	Information Support Services	Human Resources	Admin	Planning	Finance	Asset Management	37 Stock	Tribal Council	NAHASDA Totals
4000	Grant Revenue	3,308,813.60	4,329,858.91	188,586.74	1,115,257.65	2,10,041.59	0.00	559,975.80	159,047.80	617,490.48	183,101.39	327,410.43	816,208.27	626,331.75	180,000.00	12,622,134.41
4100	Mortgage	0.00	291,000.00	0.00	0.00	0.00	0.00	0.00	0.00	291,000.00	0.00	291,000.00	0.00	0.00	0.00	873,000.00
4110	Rental (Elderly Sites)	0.00	0.00	139,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,000.00
4115	37 Stock	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,994.96	26,400.00	188,394.96
4120	Misc (BGC fees)	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
4121	Miscellaneous (rand, vending)	0.00	13,308.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00	0.00	17,408.00
4122	User Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	28,500.00
4180	Interest Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
4186	Sales Tax Refund	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00
4120	LJHEAP Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00	0.00	46,000.00
4120	37 Stock Admin	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
4120	Voc Rehab Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,629.62	0.00	0.00	0.00	0.00	0.00	27,259.23
4120	CSBG Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
4120	END Admin	0.00	0.00	0.00	0.00	0.00	0.00	908.62	0.00	2,999.88	0.00	3,785.38	0.00	0.00	0.00	7,693.88
4120	Obesity/Cancer Admin	0.00	0.00	0.00	0.00	0.00	0.00	800.00	400.00	13,150.00	0.00	4,650.00	0.00	0.00	0.00	19,000.00
4120	OBUDGETED REVENUE	3,308,813.60	4,794,168.91	327,586.74	1,145,257.65	210,041.59	0.00	561,684.42	159,447.80	989,869.98	183,101.39	640,475.42	844,708.27	788,326.71	206,400.00	14,159,890.48
5000	Salaries	475,253.66	475,505.19	84,033.11	511,891.44	112,525.92	0.00	270,019.31	84,298.71	477,082.59	98,800.00	330,516.29	137,117.84	355,556.66	0.00	3,412,660.71
5100	Fringe	234,031.55	214,298.43	42,981.91	241,076.97	33,444.21	0.00	118,275.06	38,327.60	188,852.67	42,292.71	154,141.85	60,477.39	164,776.92	0.00	1,532,977.25
6000	Administrative Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
6060	PSV - Base Rent	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00
6061	PSV - Title VI Loan	0.00	258,312.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,312.96
6160	Transaction Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	8,000.00
6200	Insurance (liability, auto)	34,383.67	27,098.00	6,612.24	39,673.47	10,579.59	0.00	18,514.29	2,644.90	21,159.18	5,272.75	21,090.98	7,934.89	9,687.30	0.00	204,651.16
6205	Property Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,495.00
6210	Property Tax (PILOT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,300.00
6300	Legal Services	2,003.26	2,000.00	1,000.00	1,000.00	300.00	0.00	300.00	200.00	52,000.00	2,000.00	2,196.74	35,000.00	2,000.00	0.00	100,000.00
6310	Audit	3,000.00	2,000.00	3,636.38	7,500.00	1,000.00	0.00	1,000.00	2,700.00	10,681.80	500.00	5,900.00	500.00	2,000.00	0.00	40,018.18
6600	Supplies	8,925.00	11,500.00	4,000.00	10,000.00	2,160.00	0.00	3,000.00	2,500.00	15,000.00	1,000.00	5,300.00	3,600.00	1,000.00	5,000.00	72,985.00
6610	Information Technology	2,500.00	1,500.00	500.00	5,360.00	0.00	0.00	500.00	1,128.89	2,500.00	500.00	3,012.00	2,500.00	1,000.00	0.00	21,000.89
6612	Program Supplies	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00
6615	Software	0.00	0.00	0.00	4,050.00	0.00	0.00	0.00	1,000.00	2,000.00	0.00	0.00	3,000.00	0.00	0.00	10,050.00
6620	Office Furniture	1,700.00	1,800.00	1,000.00	5,000.00	500.00	0.00	500.00	0.00	1,000.00	0.00	1,000.00	1,500.00	0.00	0.00	14,000.00
6630	Communications	11,109.00	10,520.00	6,000.00	18,000.00	3,310.00	0.00	4,000.00	2,500.00	25,000.00	1,500.00	7,268.28	5,498.00	6,000.00	0.00	100,705.28
6635	Utilities	4,500.00	6,000.00	23,000.00	46,308.00	2,400.00	0.00	3,000.00	2,000.00	8,500.00	2,500.00	4,077.56	2,778.36	22,202.69	0.00	127,266.51
6641	Office Space	105,036.49	80,797.30	0.00	8,079.73	32,318.92	0.00	56,558.11	16,159.46	64,637.85	16,159.46	64,637.84	24,239.19	8,079.73	0.00	476,704.10
6800	Copier Equipment	3,450.00	3,105.00	1,533.09	9,000.00	750.00	0.00	800.00	1,000.00	8,950.00	600.00	3,983.00	2,119.81	2,909.10	0.00	38,200.00
6805	Yard Equipment	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
6810	Bldg Maintenance	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	33,000.00
6820	Security System	100.00	100.00	1,200.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	100.00	1,200.00	0.00	4,760.00
6830	Custodian	7,647.06	5,882.35	0.00	21,176.47	2,352.94	0.00	4,117.65	588.24	4,705.88	1,176.47	4,705.88	1,764.71	588.24	0.00	54,705.88
6900	Printing	1,500.00	500.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	13,000.00	0.00	0.00	1,000.00	0.00	0.00	20,000.00
6910	Advertising	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
6920	Subscriptions/Membership Dues	300.00	300.00	0.00	5,000.00	0.00	0.00	600.00	0.00	10,300.00	300.00	0.00	300.00	0.00	0.00	17,100.00
6930	Credit & Criminal Reports	6,000.00	3,500.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,100.00
7000	Travel/Professional Development	20,000.00	20,000.00	8,000.00	20,000.00	2,000.00	0.00	10,000.00	3,000.00	40,000.00	5,000.00	15,000.00	15,000.00	10,000.00	175,000.00	343,000.00
7000a	Unrestricted, Council Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,400.00	26,400.00
7002	Participant Travel	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
7750	Contractual Services	2,000.00	2,000.00	20,000.00	26,275.00	1,000.00	0.00	13,000.00	500.00	28,000.00	2,000.00	8,485.00	5,000.00	45,031.18	0.00	153,291.18
7751	Security Services	0.00	2,000.00	12,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	46,000.00
7755	Cultural Services	0.00	0.00	0.00	32,266.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,266.58

Lumbee Tribe of North Carolina
 Chairman's Proposed Budget
 Operating Grant Year 2015 - 2016

GL	Line Item	Rehabilitation	Home-ownership /New Construction	Elderly Rental	Youth Services	Elder Services	Veterans Services	Information Support Services	Human Resources	Admin	Planning	Finance	Asset Management	37 Stock	Tribal Council	NAHASDA Totals
7760	Consultant	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	10,000.00	2,000.00	0.00	0.00	0.00	0.00	20,000.00
7765	Pow Wow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7770	Modernization	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	90,000.00
8000	Emergency Rental Assistance	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
8001	Rehabilitation	301,882.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,882.63
8002	Home Replacement	745,957.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745,957.44
8003	Non-Emergency	1,070,752.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070,752.11
8005	HVAC	195,881.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,881.75
8010	Emergency Mortgage	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
8011	DPM Assistance	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
8030	Construct/Purchase of Homes	0.00	2,343,947.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,343,947.59
8031	Maintenance/Development	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00
8100	Land Purchase (Scattered Sites)	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
8120	Rehab on Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,718.28	0.00	0.00	25,718.28
8121	Transitional Housing - Up/Keep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00
8122	Repossession/Rehab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00
8202	Upkeep District 2	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
8203	Upkeep District 3	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
8204	Upkeep District 4	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
8206	Upkeep District 6,7,8	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
8209	Upkeep District 9	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
8211	Upkeep District 11	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
8214	Upkeep District 14	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
8410	Miscellaneous	1,000.00	1,500.00	1,500.00	1,600.00	400.00	0.00	500.00	400.00	1,500.00	500.00	500.00	500.00	2,000.00	0.00	25,000.00
8900	Vehicle	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00
8905	Vehicle Operation	20,000.00	25,000.00	15,000.00	40,000.00	5,000.00	0.00	5,000.00	500.00	5,000.00	1,000.00	1,000.00	6,500.00	15,000.00	0.00	139,000.00
	BUDGETED EXPENSES	3,308,813.60	4,794,166.91	327,596.74	1,145,257.65	210,041.58	(0.00)	561,664.42	159,447.80	989,869.98	183,101.39	640,475.42	844,708.27	788,326.71	286,400.00	14,159,890.48

Lumbee Tribe of North Carolina
 Chairman's Proposed Budget
 Operating Grant Year 2015 - 2016

GL	Line Item	CSBG	LIHEAP	Voc Rehab	Cancer/ Obesity/ Diabetes Gy June-May	BGCA	END	Transitional Housing Yr3	Veterans Office	Unrestricted	GRAND TOTAL OTHER FUNDING SOURCES
4000	Grant Revenue	240,851.00	1,538,416.00	491,101.00	240,000.00	80,000.00	311,984.03	145,105.50	0.00	0.00	3,047,457.53
4190	CSBG ID Card Income	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
4183	PowWow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,993.04	2,993.04
4185	Other Income (Robeson County)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00
4185	Other Income (PSV Dev Fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00
4185	Other Income (Arrowpoint Def Dev Fee)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,573.28	32,573.28
4185	Other Income (Card transactions)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
	BUDGETED REVENUE	258,851.00	1,538,416.00	491,101.00	240,000.00	80,000.00	311,984.03	145,105.50	30,000.00	250,566.32	3,346,023.85
5000	Salaries	85,504.72	269,900.80	189,500.00	81,600.00	72,362.97	152,505.60	35,000.00	0.00	0.00	866,374.09
5100	Fringe	39,988.19	128,722.35	81,955.55	20,795.00	7,637.03	73,093.28	5,425.50	0.00	0.00	357,617.90
6000	Administrative Services	500.00	46,000.00	27,259.23	14,520.00	0.00	7,693.88	0.00	0.00	0.00	96,973.11
TBD	Food Bank	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
TBD	Family Assistance	41,070.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,070.37
TBD	Community Assistance	21,902.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,902.26
6050	Direct Energy Payments	0.00	640,055.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640,055.60
6051	CIP Assistance LIHEAP	0.00	276,821.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,821.16
6054	2% Home Energy Need Asst.	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
6072	Services to Consumers	0.00	0.00	138,136.22	0.00	0.00	0.00	0.00	0.00	0.00	138,136.22
6075	Other Costs	0.00	0.00	0.00	0.00	0.00	48,515.27	90,980.00	0.00	0.00	139,495.27
6200	Insurance (liability, auto)	7,934.69	21,159.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,093.88
6300	Legal Services	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00
6310	Audit	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
6600	Supplies	6,000.00	20,400.00	3,000.00	8,650.00	0.00	3,450.00	2,500.00	0.00	0.00	44,000.00
6610	Information Technology	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00
6615	Software	2,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,680.00
6630	Communications	7,500.00	8,000.00	4,000.00	5,340.00	0.00	0.00	0.00	6,322.18	0.00	31,162.18
6635	Utilities	1,800.00	4,100.00	0.00	3,049.00	0.00	0.00	0.00	4,247.82	0.00	13,196.82
6641	Office Space	17,006.06	28,727.49	20,400.00	20,400.00	0.00	0.00	0.00	13,500.00	0.00	100,033.54
	Loan Culture Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,488.60	34,488.60
6800	Copier Equipment	2,000.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,700.00	0.00	7,500.00
6830	Custodian	1,764.71	3,529.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,294.12
6900	Printing	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00
6901	Incentives/Participants	0.00	0.00	0.00	16,040.00	0.00	0.00	0.00	0.00	0.00	16,040.00
6910	Advertising	0.00	0.00	0.00	13,530.00	0.00	0.00	0.00	0.00	0.00	13,530.00
6920	Subscriptions/Membership Dues	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00

Lumbee Tribe of North Carolina
 Chairman's Proposed Budget
 Operating Grant Year 2015 - 2016

GL	Line Item	CSBG	LIHEAP	Voc Rehab	Cancer/ Obesity/ Diabetes GY June-May	BGCA	END	Transitional Housing Yr3	Veterans Office	Unrestricted	GRAND TOTAL OTHER FUNDING SOURCES
7000	Travel/Professional Development	3,500.00	30,000.00	13,700.00	6,456.00	0.00	18,626.00	4,900.00	2,000.00	0.00	79,082.00
7750	Contractual Services	8,400.00	33,500.00	10,350.00	49,619.00	0.00	8,200.00	6,300.00	1,230.00	0.00	117,599.00
8410	Miscellaneous	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
	Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,077.72	216,077.72
	BUDGETED EXPENSES	258,851.00	1,538,416.00	491,101.00	240,000.00	30,000.00	311,984.03	145,105.50	30,000.00	250,566.32	3,346,023.85